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DECEMBER 1997



Department of Public Health & Human Services

P.O. Box 4210 • 111 N. Sanders • Helena, MT 59604

# STATISTICAL REPORT

DECEMBER 1997

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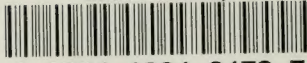
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## EXPLANATION OF PROGRAMS

**FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM):** Consist of three programs: Job Supplement Program (JSP) provides options to a cash grant such as Medicaid coverage, child care assistance or a one-time employment-related payment; Pathways Program a time limited monthly cash grant and opportunities leading to self-sufficiency; and Community Services Program (CSP) a cash assistance program designed for individuals who have used all of their Pathways benefits but have not achieved self-sufficiency.

**FOOD STAMPS (FS):** This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- food stamp households in which all members receive income from FAIM or SSI. All other food stamps are considered Non-Assistance. Amounts reflect the actual value of coupons issued.

**MEDICAL ASSISTANCE (MEDICAID)\*:** Payment of medical costs for FAIM and SSI individuals and families, and for others who qualify. Each person is counted as a case. Cases are unduplicated by county and by state. For example, if a case moves between counties, the case would be counted in both counties, but only once in the state total. For Table 6 'Child' refers to children under 19 years of age and is comprised of FAIM, Foster care, Ribicoff, Poverty level infant, and Subsidized adoption children.

**LOW INCOME ENERGY ASSISTANCE PROGRAM (LIEAP):** Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

**VOCATIONAL REHABILITATION:** Evaluation, counseling, training, medical and an array of other services to people with physical and mental disabilities which constitutes or results in a substantial impediment to employment and the person requires and can benefit from vocational rehabilitation services to enter, engage, or retain gainful employment.

**VISUAL SERVICES:** Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

**DAY CARE:** There are four FAIM related child care programs. All of the programs are designed to help FAIM eligible or potentially eligible families become or remain self-sufficient. Clients must either be working or attending approved education or training activities and in some cases must pay a copayment.

\* Cases, recipients, and payments are derived from agency payrolls.

Questions/Address change? Contact Carl McMahon at (406)-444-9358.



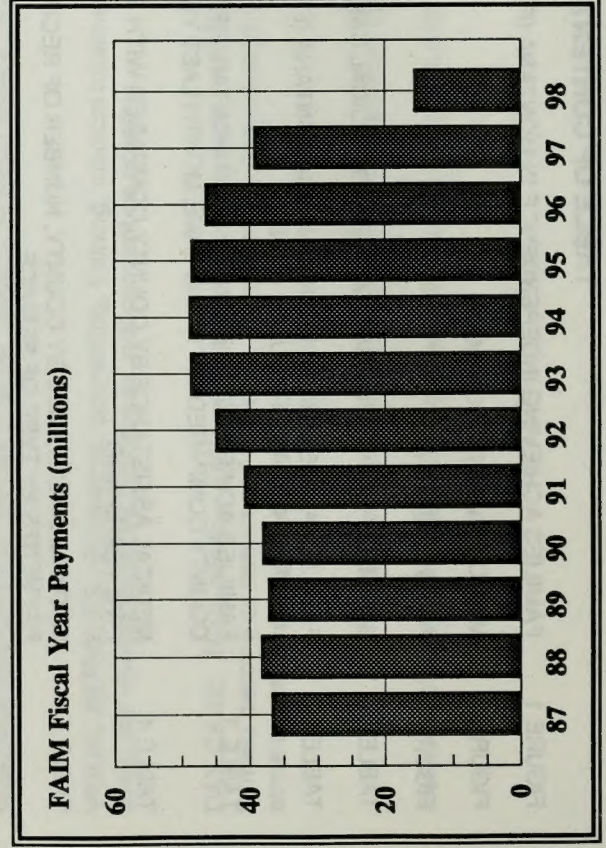
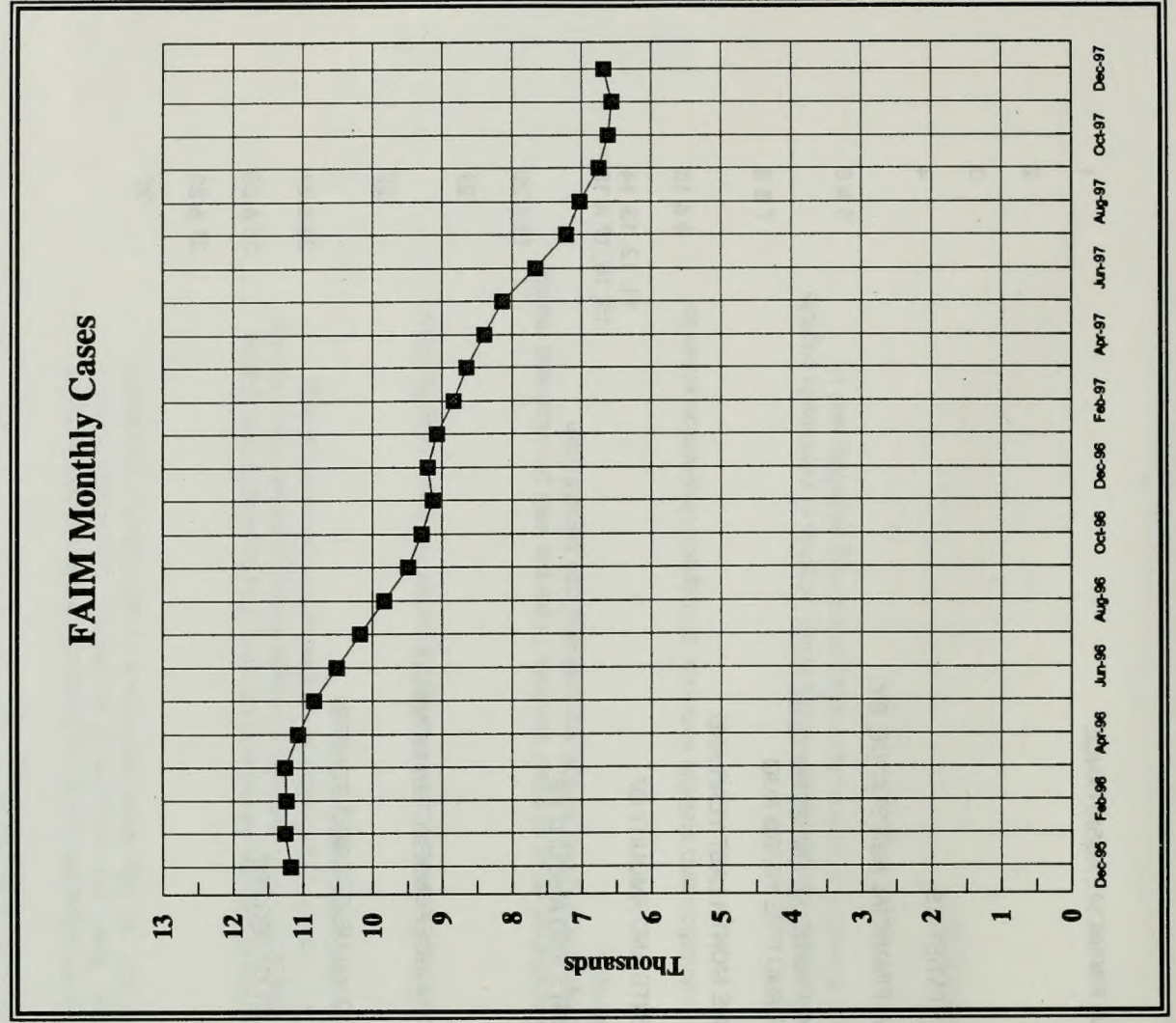
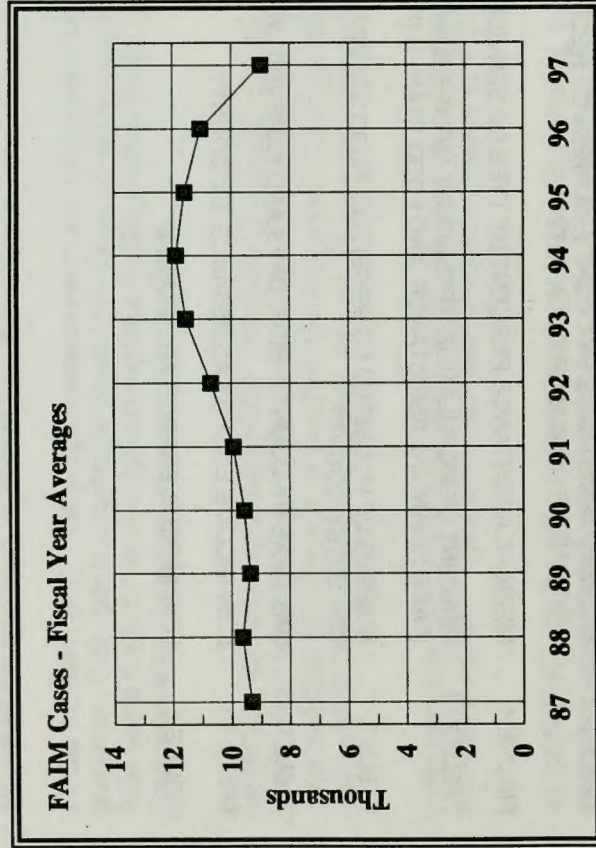
## TABLE OF CONTENTS

FIGURE 1	FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM) FINANCIAL ASSISTANCE	1
FIGURE 2	MEDICAL ASSISTANCE (MA)	2
FIGURE 3	FOOD STAMPS (FS)	3
TABLE 1	SUMMARY OF PUBLIC ASSISTANCE AND MEDICAL CARE STATISTICS	4
TABLE 2	FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM) FINANCIAL ASSISTANCE, BY UNEMPLOYED AND REGULAR CASES	5 & 6
TABLE 3	FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM) FINANCIAL ASSISTANCE, BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO	7 & 8
TABLE 4	MEDICAL ASSISTANCE BY COUNTY COMPARED WITH SAME MONTH LAST YEAR AND FIVE YEARS AGO	9 & 10
TABLE 5	MEDICAL ASSISTANCE BY COUNTY, NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE	11, 12, 13, 14 15, 16, 17 & 18
TABLE 6	MEDICAL ASSISTANCE BY COUNTY, NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY	19 & 20
FIGURE 4	MEDICAL ASSISTANCE PERCENT BY TYPE OF SERVICE	21
TABLE 7	PERCENT OF POPULATION RECEIVING FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM) FINANCIAL ASSISTANCE AND FOOD STAMPS (FS)	22
TABLE 8	NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY	23 & 24
TABLE 9	DAY CARE BY COUNTY, KIDS, DAYS AND EXPENDITURES BY CATEGORY	25 & 26
TABLE 10	LOW INCOME ENERGY ASSISTANCE, BY COUNTY	27 & 28
FIGURE 5	LOW INCOME ENERGY ASSISTANCE	29



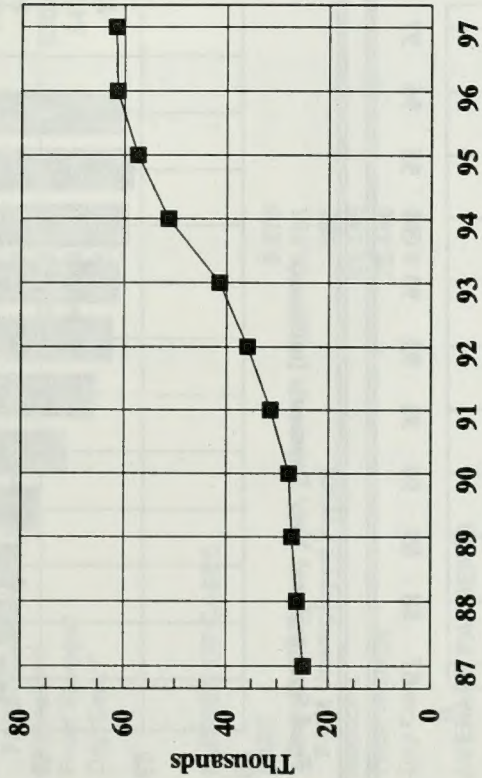
# FAMILIES ACHIEVING INDEPENDENCE IN MONTANA

Figure 1 DECEMBER, 1997

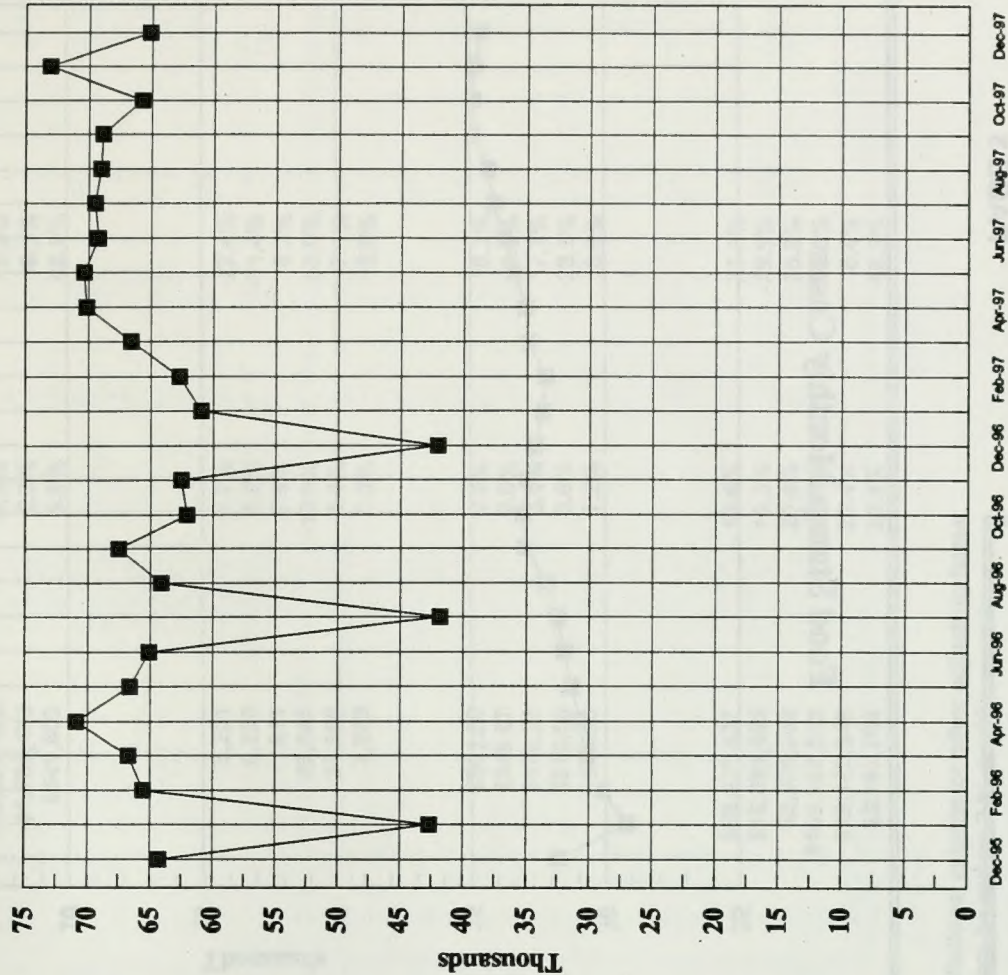




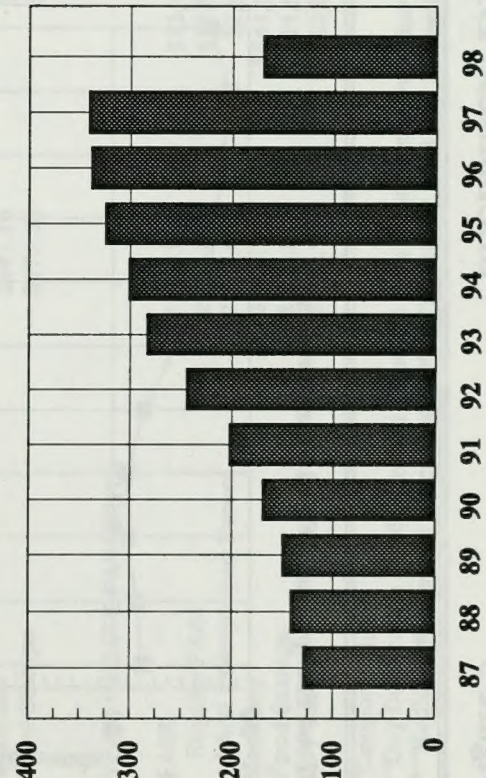
Medicaid Cases - Fiscal Year Averages



Medicaid Monthly Cases

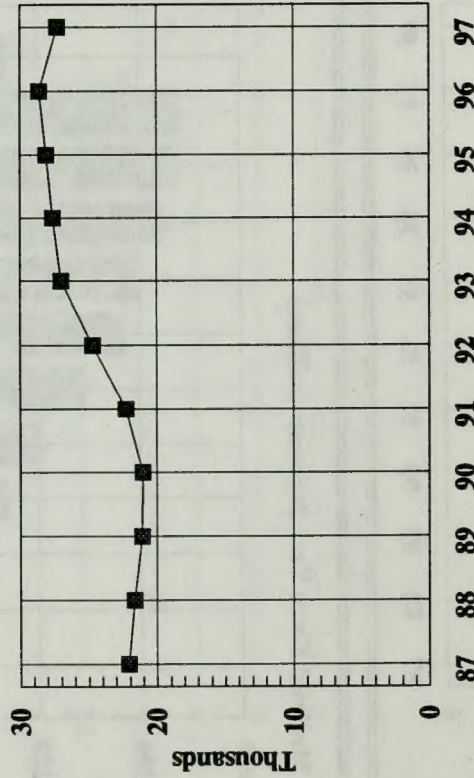


Medicaid Fiscal Year Payments (millions)

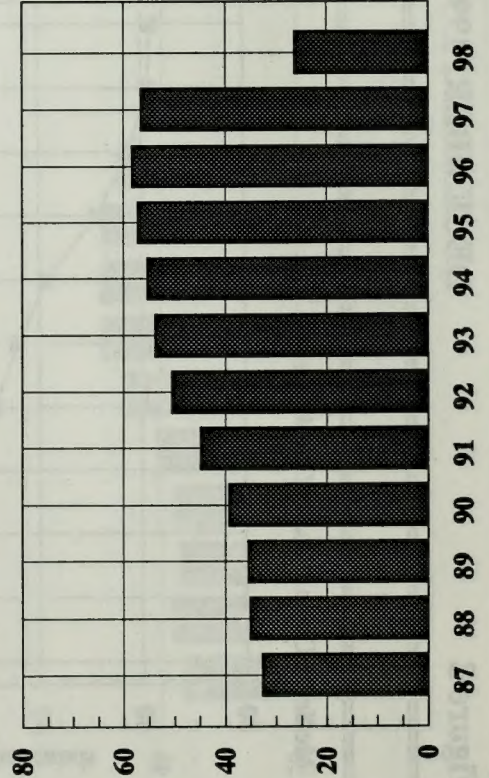




Food Stamp Cases - Fiscal Year Averages



Food Stamp Fiscal Year Payments (millions)



Food Stamp Monthly Cases

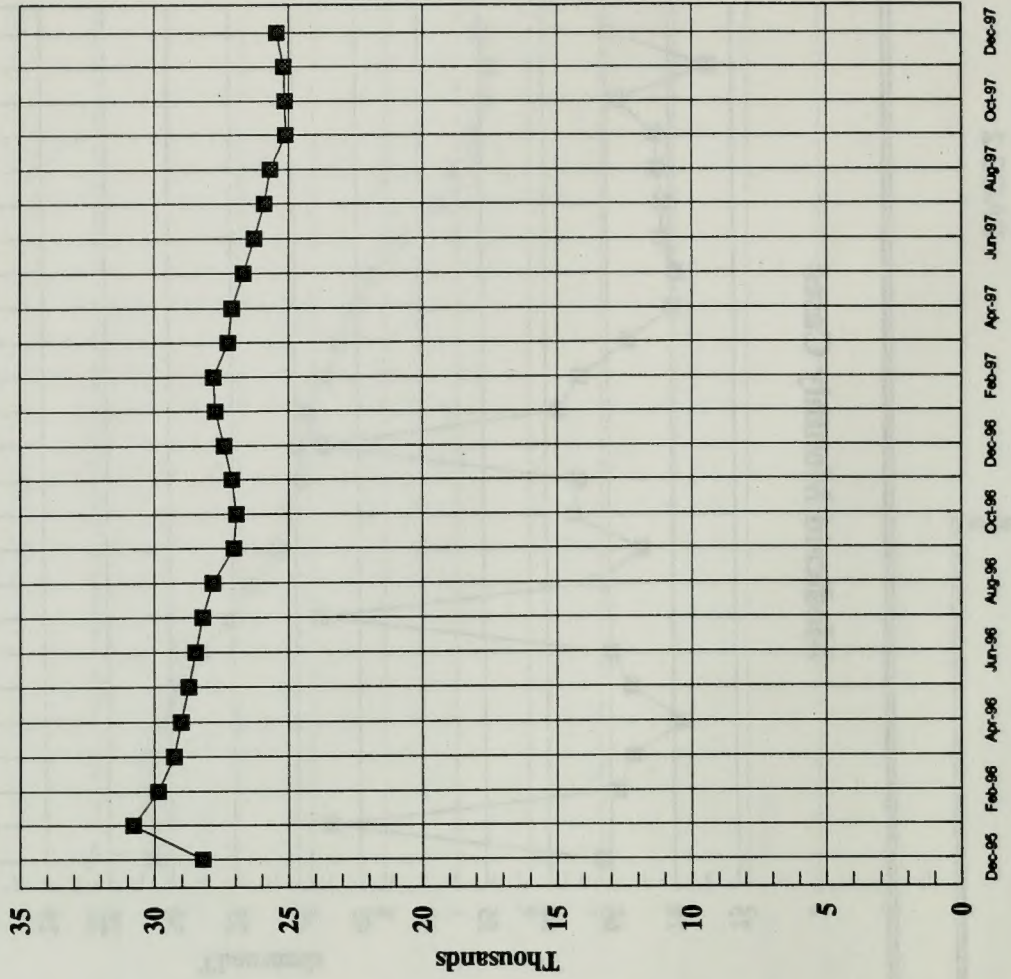




TABLE 1. Summary of Public Assistance and Medical Care  
DECEMBER 1997

OBLIGATIONS INCURRED	DECEMBER 1997	NOVEMBER 1997	DECEMBER 1996	PERCENT OF CHANGE NOVEMBER 1997	DECEMBER 1996
All Public Assistance	\$36,549,525	\$38,129,168	\$34,550,419	-4.1%	5.8%
FAIM	\$2,564,451	\$2,501,201	\$3,326,152	2.5%	-22.9%
Regular FAIM	\$2,056,160	\$2,035,725	\$2,890,435	1.0%	-28.9%
FAIM Unemployed Parent	\$508,291	\$465,476	\$435,717	9.2%	16.7%
Medicaid***	\$28,739,582	\$30,532,984	\$25,922,182	-5.9%	10.9%
Food Stamps*	\$4,449,920	\$4,348,574	\$4,760,483	2.3%	-6.5%
Day Care**	\$795,572	\$746,409	\$541,602	6.6%	46.9%
NUMBER OF CASES					
FAIM	6,678	6,567	9,201	1.7%	-27.4%
Regular FAIM	5,691	5,635	8,290	1.0%	-31.4%
FAIM Unemployed Parent	987	932	911	5.9%	8.3%
Medicaid	65,145	73,090	42,041	-10.9%	55.0%
Food Stamps	25,446	25,175	27,390	1.1%	-7.1%
Day Care	4,098	4,097	3,983	0.0%	2.9%
AVERAGE PAYMENTS					
FAIM	\$384.01	\$380.87	\$361.50	0.8%	6.2%
Regular FAIM	\$361.30	\$361.26	\$348.67	0.0%	3.6%
FAIM Unemployed Parent	\$514.99	\$499.44	\$478.28	3.1%	7.7%
Medicaid	\$441.16	\$417.75	\$616.59	5.6%	-28.5%
Food Stamps	\$174.88	\$172.73	\$173.80	1.2%	0.6%
YEAR TO DATE PAYMENTS					
FAIM	\$15,680,012	\$13,115,561	\$20,420,437	19.6%	-23.2%
Regular FAIM	\$12,684,425	\$10,628,265	\$18,095,405	19.3%	-29.9%
FAIM Unemployed Parent	\$2,995,587	\$2,487,296	\$2,325,032	20.4%	28.8%
Medicaid	\$170,039,115	\$141,299,533	\$169,987,643	20.3%	0.0%
Food Stamps	\$26,313,527	\$21,863,607	\$28,122,348	20.4%	-6.4%
Day Care	\$4,699,116	\$3,903,544	\$3,167,768	20.4%	48.3%

\*Coupon value

\*\*Day Care cases are duplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

\*\*\*Medicaid figures for December 1997, December 1996 and November 1997 are based on 2 bi-weekly payrolls.



TABLE 2. \*FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM) FINANCIAL ASSISTANCE  
BY UNEMPLOYED AND REGULAR CASES

DECEMBER, 1997

COUNTY	TOTAL			REGULAR			UNEMPLOYED PARENT					
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD.....	30	24	54	-12,427	27	19	47	\$11,102	3	5	7	\$1,325
BIG HORN.....	346	307	733	\$132,989	284	206	581	\$100,219	62	101	152	\$32,770
BLAINE.....	181	159	403	\$69,243	138	95	283	\$46,795	43	64	120	\$22,448
BROADWATER.....	17	16	35	\$6,519	17	16	35	\$6,519	0	0	0	\$0
CARBON.....	13	9	26	\$3,177	12	7	21	\$2,798	1	2	5	\$379
CARTER.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
CASCADE.....	620	558	1,097	\$226,884	558	450	953	\$198,415	62	108	144	\$28,469
CHOUTEAU.....	5	5	17	\$1,586	4	3	13	\$1,060	1	2	4	\$526
CUSTER.....	59	56	92	\$20,426	57	52	89	\$19,687	2	4	3	\$739
DANIELS.....	1	1	2	\$424	1	1	2	\$424	0	0	0	\$0
DAWSON.....	28	24	50	\$7,967	27	22	47	\$7,651	1	2	3	\$316
DEER LODGE.....	119	119	218	\$44,766	104	93	183	\$37,434	15	26	35	\$7,332
FALLON.....	1	2	5	\$328	0	0	0	\$0	1	2	5	\$328
FERGUS.....	23	20	50	\$7,986	20	14	45	\$6,784	3	6	5	\$1,202
FLATHEAD.....	308	279	557	\$112,653	278	226	484	\$98,294	30	53	73	\$14,359
GALLATIN.....	141	137	264	\$59,622	128	114	222	\$50,110	13	23	42	\$9,512
GARFIELD.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
GLACIER.....	638	664	1,331	\$270,949	506	416	977	\$194,051	132	248	354	\$76,898
GOLDEN VALLEY.....	7	7	12	\$2,368	5	5	9	\$1,726	2	2	3	\$642
GRANITE.....	11	14	18	\$4,543	7	6	10	\$2,471	4	8	8	\$2,072
HILL.....	196	167	440	\$74,933	159	118	340	\$58,078	37	49	100	\$16,855
JEFFERSON.....	32	22	53	\$9,907	30	20	47	\$8,990	2	2	6	\$917
JUDITH BASIN.....	5	5	11	\$1,891	5	5	11	\$1,891	0	0	0	\$0
LAKE.....	349	315	699	\$129,394	302	242	575	\$108,222	47	73	124	\$21,172
LEWIS & CLARK.....	351	339	610	\$135,382	303	254	514	\$110,626	48	85	96	\$24,755
LIBERTY.....	1	1	1	\$358	1	1	1	\$358	0	0	0	\$0
LINCOLN.....	166	183	321	\$72,957	139	133	255	\$57,347	27	50	66	\$15,610
MADISON.....	12	10	25	\$4,507	12	10	25	\$4,507	0	0	0	\$0
MCCONE.....	2	0	3	\$239	2	0	3	\$239	0	0	0	\$0
MEAGHER.....	3	2	6	\$1,058	3	2	6	\$1,058	0	0	0	\$0
MINERAL.....	39	30	67	\$13,421	34	25	60	\$11,780	5	5	7	\$1,641
MISSOULA.....	640	619	1,182	\$245,448	561	477	980	\$203,488	79	142	202	\$41,960
MUSSELSHELL.....	21	20	44	\$8,069	21	20	44	\$8,069	0	0	0	\$0
PARK.....	39	39	68	\$17,080	34	29	55	\$13,574	5	10	13	\$3,506
PETROLEUM.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
PHILLIPS.....	14	7	25	\$3,700	12	6	21	\$3,078	2	1	4	\$622
PONDERA.....	71	74	157	\$28,897	55	45	104	\$19,702	16	29	53	\$9,195
POWDER RIVER.....	2	1	1	\$153	2	1	1	\$153	0	0	0	\$0
POWELL.....	43	47	87	\$14,082	33	28	57	\$9,527	10	19	30	\$4,555
PRAIRIE.....	2	1	2	\$455	2	1	2	\$455	0	0	0	\$0
RAVALLI.....	120	108	207	\$40,765	105	84	175	\$34,573	15	24	32	\$6,192
RICHLAND.....	17	16	34	\$5,354	15	12	27	\$4,778	2	4	7	\$576
ROOSEVELT.....	528	552	1,162	\$217,646	402	324	794	\$149,634	126	228	368	\$68,012
ROSEBUD.....	179	164	396	\$71,499	142	102	314	\$52,639	37	62	82	\$18,860



TABLE 2. \*FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM) FINANCIAL ASSISTANCE  
BY UNEMPLOYED AND REGULAR CASES

DECEMBER, 1997

COUNTY	TOTAL			REGULAR			UNEMPLOYED PARENT					
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS.....	53	43	115	\$20,187	45	29	90	\$15,475	8	14	25	\$4,712
SHERIDAN.....	0	0	0	\$0	0	0	0	\$0	0	0	0	\$0
SILVER BOW.....	348	329	638	\$127,700	304	253	531	\$107,339	44	76	107	\$20,361
STILLWATER.....	19	16	31	\$5,728	17	12	29	\$5,137	2	4	2	\$591
SWEETGRASS.....	4	2	8	\$796	3	1	5	\$677	1	1	3	\$119
TETON.....	16	15	25	\$5,527	15	13	21	\$5,062	1	2	4	\$465
TOOLE.....	15	13	27	\$5,730	15	13	27	\$5,730	0	0	0	\$0
TREASURE.....	1	1	1	\$358	1	1	1	\$358	0	0	0	\$0
VALLEY.....	78	79	153	\$31,380	61	51	110	\$23,069	17	28	43	\$8,311
WHEATLAND.....	12	14	26	\$5,030	6	4	8	\$1,809	6	10	18	\$3,221
WIBAUX.....	4	4	8	\$1,568	3	2	5	\$998	1	2	3	\$570
YELLOWSTONE.....	748	665	1,371	\$278,396	674	544	1,191	\$242,200	74	121	180	\$36,196
STATE TOTAL.....	6,678	6,304	12,968	\$2,564,451	5,691	4,607	10,430	\$2,056,160	987	1,697	2,538	\$508,291

\*FUNDING SOURCE: TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) BLOCK GRANT

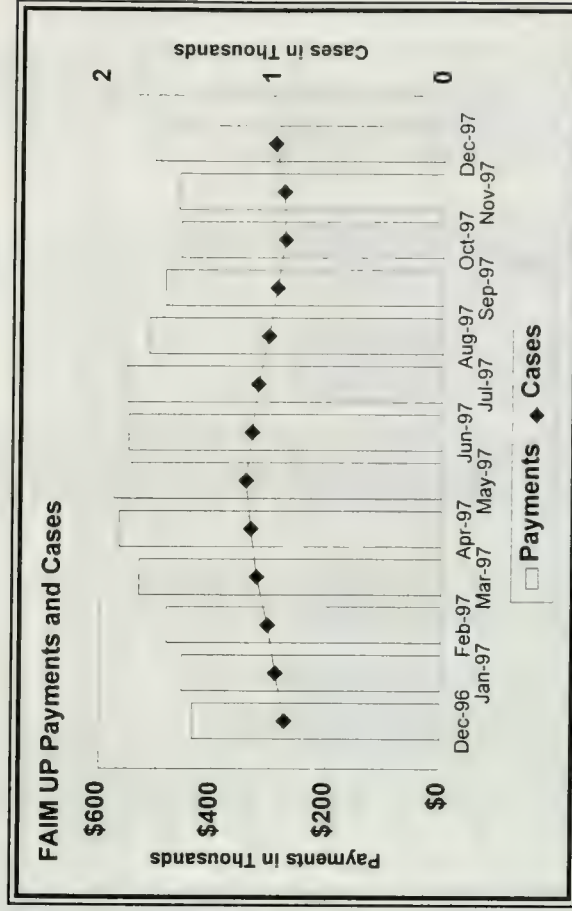
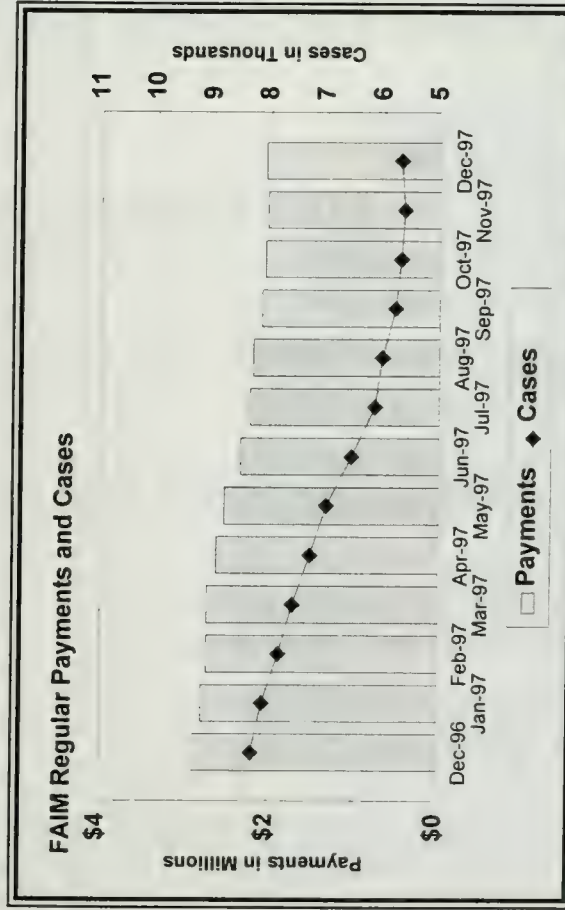




TABLE 3. \*FAMILIES ACHIEVING INDEPENDENCE IN MONTANA(FAIM) FINANCIAL ASSISTANCE, BY COUNTY  
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

DECEMBER, 1997

COUNTY	JSP** CASES	JSP** RECIPIENTS	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
BEAVERHEAD.....	7	21	30	78	\$12,427	\$414.23	32	\$348.84	102	\$337.56
BIG HORN.....	29	116	346	1,040	\$132,989	\$384.36	434	\$377.03	430	\$336.45
BLAINE.....	6	23	181	562	\$69,243	\$382.56	219	\$373.54	196	\$339.83
BROADWATER.....	5	16	17	51	\$6,519	\$383.47	21	\$428.57	44	\$352.30
CARBON.....	0	0	13	35	\$3,177	\$244.38	29	\$345.48	77	\$359.08
CARTER.....	4	12	0	0	\$0	\$0.00	2	\$141.00	3	\$272.00
CASCADE.....	140	423	620	1,655	\$226,884	\$365.94	910	\$343.34	1,117	\$359.30
CHOUTEAU.....	2	8	5	22	\$1,586	\$317.20	8	\$440.50	20	\$330.10
CUSTER.....	48	152	59	148	\$20,426	\$346.20	80	\$348.59	209	\$344.69
DANIELS.....	2	7	1	3	\$424	\$424.00	7	\$304.43	2	\$310.00
DAWSON.....	1	5	28	74	\$7,967	\$284.54	29	\$320.00	101	\$364.40
DEER LODGE.....	16	50	119	337	\$44,766	\$376.18	149	\$372.59	202	\$351.93
FALLON.....	3	9	1	7	\$328	\$328.00	11	\$388.64	23	\$377.43
FERGUS.....	16	55	23	70	\$7,986	\$347.22	31	\$316.55	113	\$300.02
FLATHEAD.....	80	269	308	836	\$112,653	\$365.76	502	\$342.26	718	\$354.89
GALLATIN.....	56	174	141	401	\$59,622	\$422.85	227	\$381.62	343	\$336.95
GARFIELD.....	1	5	0	0	\$0	\$0.00	2	\$164.00	0	\$0.00
GLACIER.....	41	159	638	1,995	\$270,949	\$424.68	680	\$364.04	571	\$344.56
GOLDEN VALLEY.....	2	6	7	19	\$2,368	\$338.29	10	\$363.00	1	\$310.00
GRANITE.....	3	13	11	32	\$4,543	\$413.00	23	\$352.61	6	\$330.00
HILL.....	35	119	196	607	\$74,933	\$382.31	226	\$365.53	397	\$344.84
JEFFERSON.....	8	31	32	75	\$9,907	\$309.59	40	\$386.93	60	\$363.33
JUDITH BASIN.....	2	10	5	16	\$1,891	\$378.20	16	\$327.81	7	\$413.00
LAKE.....	47	145	349	1,014	\$129,394	\$370.76	518	\$362.11	536	\$373.15
LEWIS & CLARK.....	67	215	351	949	\$135,382	\$385.70	482	\$345.87	569	\$347.45
LIBERTY.....	1	2	1	2	\$358	\$358.00	2	\$253.00	2	\$203.00
LINCOLN.....	46	145	166	504	\$72,957	\$439.50	315	\$407.36	289	\$393.00
MADISON.....	6	16	12	35	\$4,507	\$375.58	27	\$361.93	34	\$322.38
MCCONE.....	1	3	2	3	\$239	\$119.50	5	\$236.00	4	\$218.75
MEAGHER.....	0	0	3	8	\$1,058	\$352.67	10	\$357.70	5	\$326.40
MINERAL.....	12	32	39	97	\$13,421	\$344.13	55	\$421.17	24	\$353.92
MISSOULA.....	100	321	640	1,801	\$245,448	\$383.51	895	\$374.35	1,234	\$375.33
MUSSELSHELL.....	4	16	21	64	\$8,069	\$384.24	27	\$365.30	13	\$434.46
PARK.....	11	30	39	107	\$17,080	\$437.95	63	\$368.45	172	\$340.52
PETROLEUM.....	0	0	0	0	\$0	\$0.00	0	\$0.00	0	\$0.00
PHILLIPS.....	8	24	14	32	\$3,700	\$264.29	26	\$276.96	17	\$367.82
PONDERA.....	10	42	71	231	\$28,897	\$407.00	105	\$392.14	151	\$337.84
POWDER RIVER.....	1	4	2	2	\$76.50	\$76.50	4	\$145.75	2	\$430.00
POWELL.....	10	31	43	134	\$14,082	\$327.49	57	\$352.60	69	\$359.16
PRAIRIE.....	0	0	2	3	\$455	\$227.50	5	\$232.20	1	\$390.00
RAVALLI.....	41	148	120	315	\$40,765	\$339.71	170	\$334.79	286	\$357.81
RICHLAND.....	8	25	17	50	\$5,354	\$314.94	24	\$324.29	92	\$355.11
ROOSEVELT.....	20	81	528	1,714	\$217,646	\$412.21	568	\$376.65	486	\$351.50
ROSEBUD.....	10	39	179	560	\$71,499	\$399.44	252	\$398.11	250	\$340.21



TABLE 3. \*FAMILIES ACHIEVING INDEPENDENCE IN MONTANA(FAIM) FINANCIAL ASSISTANCE, BY COUNTY  
COMPARED TO THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

DECEMBER, 1997

COUNTY	JSP** CASES	JSP** RECIPIENTS	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YEARS AGO AVG/CASE
SANDERS.....	22	70	53	158	\$20,187	\$380.89	121	\$386.68	154	\$361.76
SHERIDAN.....	2	8	0	0	\$0	\$0.00	7	\$394.57	3	\$390.00
SILVER BOW.....	76	254	348	967	\$127,700	\$366.95	494	\$357.70	626	\$358.28
STILLWATER.....	2	7	19	47	\$5,728	\$301.47	28	\$289.14	48	\$358.21
SWEETGRASS.....	1	3	4	10	\$796	\$199.00	9	\$285.56	5	\$328.60
TETON.....	6	20	16	40	\$5,527	\$345.44	35	\$318.11	15	\$299.73
TOOLE.....	12	34	15	40	\$5,730	\$381.99	33	\$338.55	12	\$340.83
TREASURE.....	1	8	1	2	\$358	\$358.00	3	\$402.67	2	\$400.00
VALLEY.....	5	15	78	232	\$31,380	\$402.31	107	\$368.86	164	\$312.91
WHEATLAND.....	5	17	12	40	\$5,030	\$419.17	21	\$319.05	4	\$176.25
WIBAUX.....	3	8	4	12	\$1,568	\$392.00	5	\$370.00	3	\$122.67
YELLOWSTONE...	193	607	748	2,036	\$278,396	\$372.19	1,040	\$343.71	1,507	\$354.04
STATE TOTAL.....	1,238	4,053	6,678	19,272	\$2,564,451	\$384.01	9,201	\$361.50	11,521	\$354.34

\*\*JSP cases do not receive FAIM Financial assistance, therefore, they are not included in the Current Cases or Current Recipient Totals.  
\*FUNDING SOURCE: TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) BLOCK GRANT

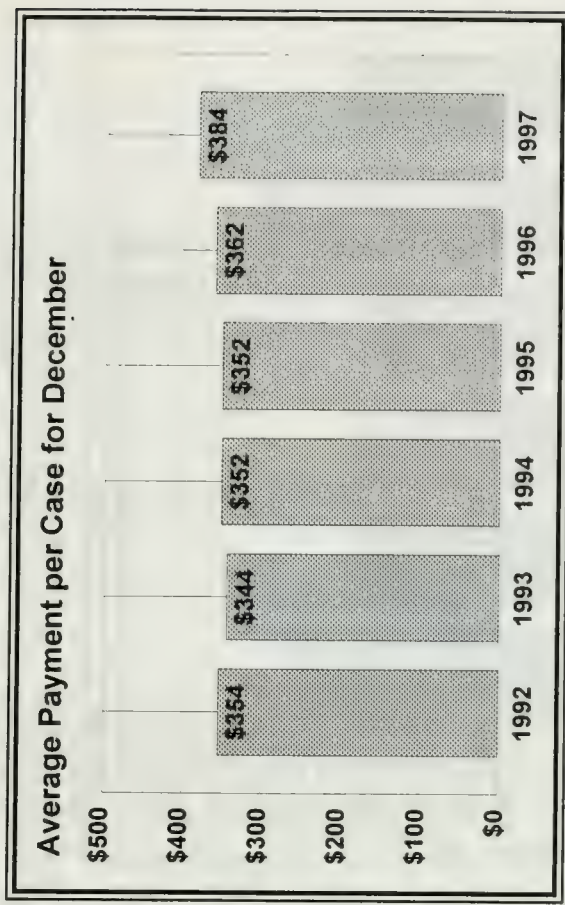
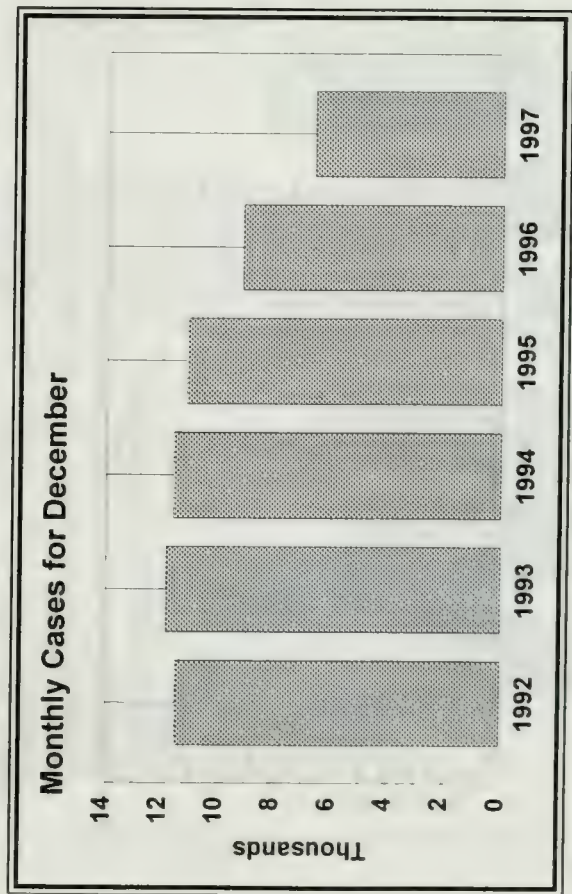




TABLE 4. MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED  
WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

DECEMBER 1997

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	573	268,929.84	409	294,240.18	475	239,050.88
BIG HORN.....	1,885	707,725.66	647	519,685.20	566	352,004.59
BLAINE.....	960	326,679.65	365	226,192.90	373	250,697.33
BROADWATER.....	287	141,620.70	191	84,134.50	166	95,177.09
CARBON.....	372	245,510.03	337	227,927.10	324	183,730.34
CARTER.....	67	48,203.59	46	48,387.49	42	38,401.46
CASCADE.....	5,871	2,334,537.01	4,265	2,281,299.01	4,326	2,355,278.15
CHOUTEAU.....	202	166,317.88	171	173,295.23	177	161,812.11
CUSTER.....	1,098	559,668.71	791	446,839.17	837	384,509.41
DANIELS.....	67	34,979.29	47	50,992.27	49	52,230.08
DAWSON.....	478	339,390.86	344	178,410.83	397	339,663.43
DEER LODGE.....	1,064	330,242.66	817	396,057.96	748	279,823.00
FALLON.....	149	113,620.37	125	94,042.54	68	55,910.40
FERGUS.....	916	507,998.23	708	408,490.59	651	398,782.70
FLATHEAD.....	4,424	1,846,097.50	3,035	1,740,958.71	2,835	1,423,491.17
GALLATIN.....	2,087	761,288.09	1,320	767,644.91	1,371	749,394.20
GARFIELD.....	32	16,179.41	24	34,551.91	29	72,006.40
GLACIER.....	2,739	626,921.65	643	385,997.39	430	359,891.57
GOLDEN VALLEY..	51	17,107.31	41	10,071.84	19	2,628.84
GRANITE.....	204	87,679.86	116	100,457.63	61	25,298.63
HILL.....	1,784	843,653.97	1,031	502,367.26	1,057	697,867.69
JEFFERSON.....	554	320,385.45	412	190,186.84	348	204,051.46
JUDITH BASIN...	150	24,958.97	65	18,131.01	77	63,567.75
LAKE.....	2,596	954,191.45	1,844	870,946.02	1,775	778,438.50
LEWIS & CLARK..	3,438	1,158,812.93	2,489	1,086,407.01	2,456	1,315,719.74
LIBERTY.....	39	33,667.14	29	30,334.99	40	36,833.50
LINCOLN.....	1,720	646,674.47	1,222	593,802.41	986	559,937.61
MADISON.....	242	129,635.09	154	99,588.38	187	143,627.14
MCONE.....	75	52,779.80	43	48,556.87	52	55,674.83
MEAGHER.....	116	54,687.51	67	52,546.97	71	48,497.97
MINERAL.....	446	392,769.84	236	101,743.32	212	81,237.78
MISSOULA.....	6,185	2,369,755.43	4,261	2,067,684.47	4,320	1,999,950.42
MUSSELSHELL...	319	159,921.61	229	208,710.81	232	135,003.68
PARK.....	790	431,915.23	595	352,008.88	659	375,303.59
PETROLEUM.....	19	14,739.25	10	2,984.93	11	2,481.66
PHILLIPS.....	372	165,866.85	254	137,953.43	239	208,190.30
PONDERA.....	656	239,156.63	345	195,278.84	282	194,801.64
POWDER RIVER...	59	49,303.59	48	74,900.29	42	48,011.58
POWELL.....	453	163,134.83	266	217,683.17	255	167,463.12
PRAIRIE.....	44	37,144.10	30	32,814.45	43	33,060.06
RAVALLI.....	1,879	897,876.44	1,297	778,266.10	1,262	960,402.25
RICHLAND.....	600	326,516.54	431	252,741.29	490	357,233.40
ROOSEVELT.....	2,642	702,025.39	921	935,342.76	813	682,225.61
ROSEBUD.....	1,149	290,704.13	359	361,890.20	328	286,156.60



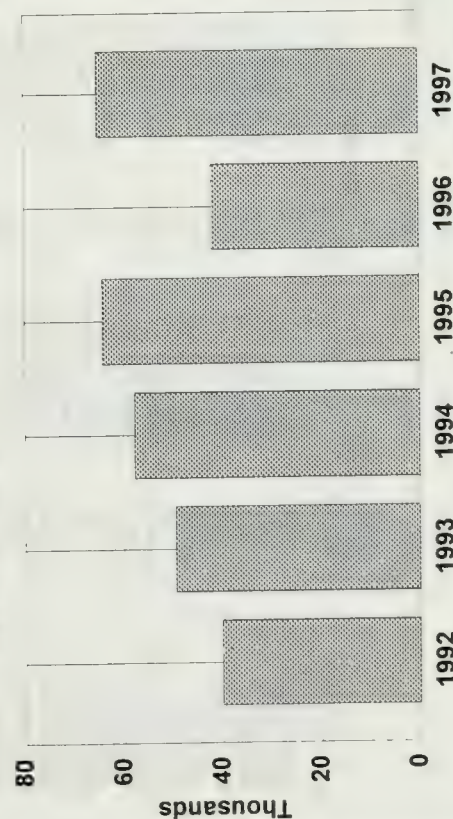
TABLE 4. MEDICAL ASSISTANCE (MEDICAID), BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

DECEMBER 1997

COUNTY	CURRENT RECIP	CURRENT AMOUNT	LAST YEAR RECIP	LAST YEAR AMOUNT	FIVE YRS AGO RECIP	FIVE YRS AGO AMOUNT
SANDERS.....	761	302,447.29	545	303,995.61	565	256,689.30
SHERIDAN.....	164	110,949.11	127	133,955.66	122	83,436.65
SILVER BOW.....	3,581	1,386,363.03	2,572	1,520,985.31	2,533	1,266,031.79
STILLWATER.....	315	208,546.65	227	164,202.59	253	169,466.09
SWEET GRASS.....	165	87,657.67	118	111,375.10	105	50,894.94
TETON.....	284	194,337.01	239	141,724.07	209	144,801.39
TOOLE.....	379	168,921.74	231	127,104.11	178	117,044.95
TREASURE.....	34	6,503.25	17	6,657.63	25	10,384.79
VALLEY.....	821	341,761.00	503	298,107.32	401	218,665.14
WHEATLAND.....	189	114,690.14	119	69,564.90	93	60,327.84
WIBAUX.....	82	60,175.58	61	56,258.27	50	50,721.41
YELLOWSTONE.....	8,050	3,629,196.54	6,034	3,661,893.34	5,388	2,816,776.08
INSTITUTIONS...	146	2,069,831.04	297	1,491,134.92	329	1,215,641.12
NOCO BREAKDOWN.	799	117,226.99	322	152,674.86	146	46,206.89
STATE TOTAL....	65,145	28,739,581.78	42,041	25,922,181.75	40,114	23,762,608.04

THE SUM OF COUNTY RECIP COUNTS MAY BE GREATER THAN THE TOTAL STATE RECIP COUNT BECAUSE RECIP COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS COUNTED IN BOTH COUNTIES, BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL. DECEMBER 1997 MEDICAID FIGURES ARE BASED ON 2 BIWEEKLY PAYROLLS.

Monthly Cases for December



Average Payment per Case for December

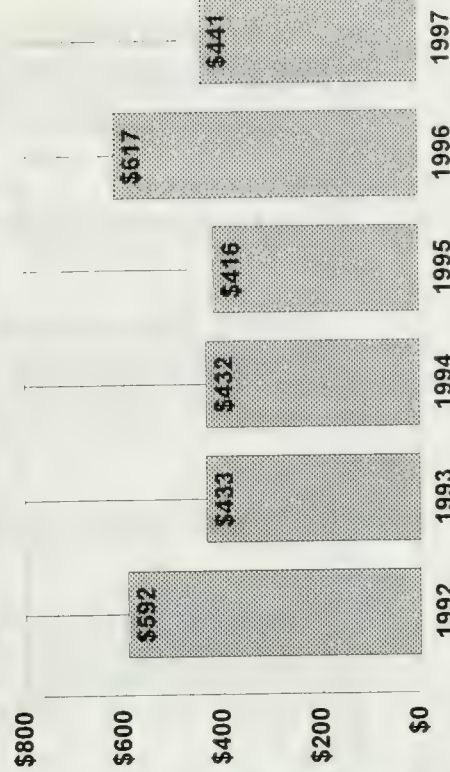




TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

PAGE 11.

DECEMBER 1997

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	573	268,929.84	6	7,595.94	53	12,054.14	153	30,631.29	263	36,393.64
BIG HORN.....	1,885	707,725.66	34	340,939.72	105	15,953.07	220	45,665.03	219	16,812.76
BLAINE.....	960	326,679.65	23	101,231.66	96	29,558.37	133	29,440.83	168	19,553.47
BROADWATER.....	287	141,620.70	10	20,826.49	23	2,785.35	75	9,614.11	112	12,066.24
CARBON.....	372	245,510.03	5	17,613.54	28	4,211.00	57	9,851.55	208	26,349.38
CARTER.....	67	48,203.59	2	10,054.97	4	2,215.77	5	290.57	40	5,372.77
CASCADE.....	5,871	2,334,537.01	98	146,314.81	340	59,381.67	1,236	175,103.05	2,560	334,599.01
CHOUTEAU.....	202	166,317.88	4	3,180.59	18	1,273.22	36	11,954.21	117	23,599.62
CUSTER.....	1,098	559,668.71	21	100,423.76	126	16,314.29	311	42,554.79	509	58,850.35
DANIELS.....	67	34,979.29	1	556.01	3	273.49	8	979.74	32	2,987.37
DAWSON.....	478	339,390.86	7	123,805.99	51	5,456.73	94	11,884.13	248	30,778.12
DEER LODGE.....	1,064	330,242.66	13	17,330.00	92	9,791.96	283	29,705.99	443	47,786.41
FALLON.....	149	113,620.37	2	1,860.27	19	13,819.22	15	875.84	78	11,505.63
FERGUS.....	916	507,998.23	23	46,477.61	182	35,411.82	205	26,046.72	435	53,264.55
FLATHEAD.....	4,424	1,846,097.50	63	205,822.77	352	76,741.01	1,123	176,822.68	1,779	202,780.98
GALLATIN.....	2,087	761,288.09	17	28,283.38	113	24,948.09	583	66,826.14	731	81,932.78
GARFIELD.....	32	16,179.41	0	0.00	2	229.23	2	363.29	15	2,106.03
GLACIER.....	2,739	626,921.65	21	142,842.92	129	20,129.32	144	35,645.02	236	21,960.76
GOLDEN VALLEY.....	51	17,107.31	1	3,268.16	4	152.11	7	850.76	26	2,416.67
GRANITE.....	204	87,679.86	3	3,559.95	11	3,438.42	58	4,318.26	68	5,855.75
HILL.....	1,784	843,653.97	65	270,227.77	365	78,877.17	410	65,244.63	541	65,202.69
JEFFERSON.....	554	320,385.45	10	121,469.43	29	3,590.12	148	23,325.02	260	40,626.80
JUDITH BASIN.....	150	24,958.97	1	1,170.09	18	3,780.52	22	3,912.72	48	2,318.07
LAKE.....	2,596	954,191.45	27	127,863.72	305	58,178.79	749	100,053.98	887	89,733.27
LEWIS & CLARK.....	3,438	1,158,812.93	45	67,030.48	259	43,220.03	859	89,355.55	1,380	171,573.68
LIBERTY.....	39	33,667.14	0	0.00	2	116.34	9	579.65	26	3,143.28
LINCOLN.....	1,720	646,674.47	21	60,055.23	118	28,621.07	367	61,010.00	703	82,365.32
MADISON.....	242	129,635.09	3	14,700.99	25	2,189.75	52	12,653.21	102	17,817.31
MCONE.....	75	52,779.80	2	2,519.30	6	235.27	10	479.78	34	3,421.68
MEAGHER.....	116	54,687.51	2	1,205.41	12	1,183.68	12	596.43	55	4,577.42
MINERAL.....	446	392,769.84	9	283,415.34	47	4,514.48	97	22,434.33	136	12,016.60
MISSOULA.....	6,185	2,369,755.43	87	302,100.39	540	83,161.28	1,840	256,466.88	2,522	323,196.13
MUSSELSHELL.....	319	159,921.61	5	10,788.93	25	2,511.09	45	8,088.71	138	18,507.97
PARK.....	790	431,915.23	17	38,922.94	78	14,072.22	215	37,738.63	365	42,809.96
PETROLEUM.....	19	14,739.25	2	4,445.98	2	423.73	4	2,853.40	6	358.48
PHILLIPS.....	372	165,866.85	5	7,359.39	54	12,914.58	60	9,734.92	172	17,621.50
PONDERA.....	656	239,156.63	9	24,596.56	35	8,811.93	88	12,480.06	169	25,187.37
POWDER RIVER.....	59	49,303.59	1	592.28	2	420.89	6	641.63	28	3,911.95
POWELL.....	453	163,134.83	3	6,242.80	36	6,673.86	117	11,981.71	173	19,073.33
PRAIRIE.....	44	37,144.10	2	2,478.32	1	217.16	6	332.98	26	4,435.23
RAVALLI.....	1,879	897,876.44	22	36,924.74	173	42,426.08	498	84,112.57	803	127,473.52
RICHLAND.....	600	326,516.54	14	38,489.09	66	13,469.09	153	22,606.13	248	30,597.37
ROOSEVELT.....	2,642	702,025.39	41	150,124.36	388	92,666.10	301	41,504.89	273	27,538.12
ROSEBUD.....	1,149	290,704.13	13	43,227.11	55	1,390.80	151	25,792.99	129	11,996.34



TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

DECEMBER 1997

COUNTY	TOTAL		IN HOSPITAL		OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	761	302,447.29	18	29,149.71	51	11,900.16	176	24,048.35	304	42,625.63
SHERIDAN.....	164	110,949.11	3	4,791.11	7	764.58	31	4,142.13	78	8,947.68
SILVER BOW.....	3,581	1,386,363.03	26	64,195.26	240	49,471.27	842	120,164.37	1,579	168,658.43
STILLWATER.....	315	208,546.65	6	18,145.48	22	5,318.50	54	4,893.55	160	22,194.56
SWEET GRASS.....	165	87,657.67	6	9,251.52	9	3,084.33	36	5,976.36	76	7,939.60
TETON.....	284	194,337.01	6	35,969.69	30	6,569.57	67	12,317.83	129	14,922.56
TOOLE.....	379	168,921.74	11	25,269.35	47	16,051.67	80	10,406.82	177	17,572.70
TREASURE.....	34	6,503.25	1	1,346.02	2	337.51	7	519.58	16	1,659.35
VALLEY.....	821	341,761.00	17	48,165.73	104	17,811.45	159	19,312.89	294	38,515.62
WHEATLAND.....	189	114,690.14	4	23,512.57	23	6,546.88	22	1,397.67	70	8,186.76
WIBAUX.....	82	60,175.38	2	6,249.64	3	453.92	9	861.90	39	3,929.13
YELLOWSTONE.....	8,050	3,629,196.54	121	526,273.61	501	116,628.99	1,727	244,185.71	3,170	410,499.72
INSTITUTIONS....	146	2,069,831.04	0	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	799	117,226.99	2	472.70	30	2,489.39	100	7,180.73	223	14,395.91
STATE TOTAL.....	65,145	28,739,581.78	981	3,730,731.77	5,446	1,074,798.21	14,219	2,058,812.69	23,793	2,902,523.33

TOTAL RECIPS DOES NOT EQUAL THE SUM OF RECIPS FOR INDIVIDUAL SERVICES BECAUSE ONE RECIP MAY RECEIVE MORE THAN ONE TYPE OF SERVICE. RECIPS ARE UNDUPLICATED BY COUNTY AND BY STATE. TOTAL SHOWN DOES NOT INCLUDE -\$159,047.12 FOR HISTORY ADJUSTMENTS.



TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART TWO)

DECEMBER 1997

COUNTY	NURSING HOME		OTHER PRACT.		LAB, X-RAY, RAD.		DENTAL		RESIDENTIAL PSYCHIATRIC	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	58	94,423.44	10	304.32	1	184.06	24	3,687.37	0	0.00
BIG HORN.....	49	97,002.34	9	283.84	6	667.15	31	5,361.80	0	0.00
BLAINE.....	25	51,857.72	16	630.85	6	319.60	15	1,275.26	0	0.00
BROADWATER.....	22	44,232.45	3	163.23	2	67.32	17	868.00	0	0.00
CARBON.....	50	116,667.68	10	369.92	0	0.00	15	1,657.61	0	0.00
CARTER.....	14	25,218.10	0	0.00	0	0.00	2	76.00	0	0.00
CASCADE.....	353	753,860.75	159	16,455.14	39	2,139.31	206	30,583.26	0	0.00
CHOUTEAU.....	54	105,938.31	2	74.41	3	49.81	3	282.00	0	0.00
CUSTER.....	91	221,393.10	18	1,588.98	5	105.90	47	5,453.50	0	0.00
DANIELS.....	10	17,981.57	0	0.00	1	29.84	2	263.00	0	0.00
DAWSON.....	56	115,771.55	16	606.65	3	74.51	10	471.00	0	0.00
DEER LODGE.....	53	98,946.78	35	8,992.22	12	498.85	67	6,543.00	0	0.00
FALLON.....	27	58,609.34	0	0.00	1	22.23	4	1,369.00	0	0.00
FERGUS.....	102	231,474.96	0	992.42	0	19.42	26	1,869.47	0	0.00
FLATHEAD.....	309	643,255.92	132	25,853.72	93	2,959.04	235	27,561.76	0	0.00
GALLATIN.....	123	286,128.01	67	9,845.25	31	1,229.36	91	8,516.22	0	0.00
GARFIELD.....	5	11,105.99	0	0.00	2	21.30	1	22.00	0	0.00
GLACIER.....	51	97,052.32	48	2,915.45	3	55.32	48	12,348.18	1	4,018.86
GOLDEN VALLEY..	2	4,326.70	2	600.74	2	257.26	5	2,028.00	0	0.00
GRANITE.....	21	47,259.94	2	118.55	4	152.89	8	690.30	0	0.00
HILL.....	84	207,744.63	30	1,090.47	4	328.64	41	3,647.14	0	0.00
JEFFERSON.....	35	64,144.05	31	1,879.32	9	645.08	24	3,621.31	0	0.00
JUDITH BASIN...	0	0.00	4	309.23	0	0.00	6	2,002.29	0	0.00
LAKE.....	103	251,361.88	102	8,454.12	52	1,926.57	86	10,814.78	0	0.00
LEWIS & CLARK..	171	375,484.09	125	18,995.10	35	1,331.80	205	26,668.19	0	0.00
LIBERTY.....	13	26,818.44	0	0.00	0	0.00	5	307.00	0	0.00
LINCOLN.....	100	183,280.12	34	1,968.41	27	995.53	83	9,893.60	0	0.00
MADISON.....	28	49,867.90	3	171.60	1	7.33	3	633.00	0	0.00
MCCONE.....	18	38,205.33	1	50.00	0	0.00	0	0.00	0	0.00
MEAGHER.....	15	34,157.20	2	122.24	0	0.00	2	189.00	0	0.00
MINERAL.....	11	21,555.86	10	911.19	5	176.89	14	961.50	0	0.00
MISSOULA.....	202	415,340.04	200	46,935.23	260	8,960.56	271	29,549.07	0	0.00
MUSSELSHELL....	18	49,799.31	4	135.85	2	92.71	6	670.00	0	0.00
PARK.....	62	150,628.13	51	7,378.25	5	187.03	48	5,710.88	1	15,628.90
PETROLEUM.....	0	0.00	0	0.00	0	0.00	1	49.00	0	0.00
PHILLIPS.....	30	65,714.64	11	416.93	5	123.61	4	625.36	0	0.00
PONDERA.....	39	88,281.85	9	473.00	0	0.00	12	1,402.00	0	0.00
POWDER RIVER...	18	39,902.78	0	0.00	0	0.00	1	126.00	0	0.00
POWELL.....	41	72,216.32	12	1,277.47	2	46.80	23	3,492.47	0	0.00
PRAIRIE.....	12	25,169.89	0	0.00	0	0.00	1	92.00	0	0.00
RAVALLI.....	129	292,371.08	60	16,853.46	17	470.14	107	11,048.64	0	0.00
RICHLAND.....	48	129,521.57	30	1,702.09	1	14.04	32	3,179.95	0	0.00
ROOSEVELT.....	70	154,941.27	25	1,295.01	29	893.64	12	3,880.63	0	0.00
ROSEBUD.....	37	91,996.99	5	439.10	3	95.50	20	3,284.30	0	0.00



TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART TWO)

DECEMBER 1997

COUNTY	NURSING HOME RECIP	AMOUNT	OTHER PRACT. RECIP	AMOUNT	LAB, X-RAY, RAD. RECIP	AMOUNT	DENTAL RECIP	AMOUNT	RESIDENTIAL PHYSICIAN RECIP	AMOUNT
SANDERS.....	44	95,886.29	27	2,539.44	15	468.16	20	2,517.34	0	0.00
SHERIDAN.....	36	77,292.29	4	121.46	0	0.00	8	906.30	0	0.00
SILVER BOW.....	228	465,108.63	171	28,011.13	107	3,101.20	186	18,394.80	0	0.00
STILLWATER.....	51	113,555.32	9	501.05	1	62.49	12	1,633.49	0	0.00
SWEET GRASS.....	21	41,636.41	3	102.38	2	62.18	6	941.00	0	0.00
TETON.....	34	77,199.25	12	620.87	1	145.01	18	2,305.00	0	0.00
TOOLE.....	26	59,366.48	6	176.10	1	68.32	16	2,081.07	0	0.00
TREASURE.....	0	0.00	2	90.00	0	0.00	2	121.72	0	0.00
VALLEY.....	55	121,068.60	27	1,597.14	0	0.00	16	2,178.10	0	0.00
WHEATLAND.....	25	47,932.91	2	284.16	1	70.98	12	972.00	0	0.00
WIBAUX.....	20	41,513.40	0	0.00	0	0.00	6	1,045.00	0	0.00
YELLOWSTONE.....	502	1,043,275.33	190	15,248.37	102	6,802.88	422	57,748.72	1	3,374.00
INSTITUTIONS....	146	2,069,831.04	0	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	0	0.00	37	6,637.13	6	133.89	46	3,921.50	0	0.00
STATE TOTAL....	3,943	10,204,676.29	1,786	236,582.99	906	36,025.31	2,633	327,540.88	3	23,021.76

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 3%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY RECIPIENT COUNTS MAY BE GREATER THAN THE STATE TOTAL RECIPIENT COUNT BECAUSE RECIPIENTS ARE UNDUPLICATED BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL RECIPIENT MOVES BETWEEN COUNTIES, THE RECIPIENT IS COUNTED IN BOTH COUNTIES, BUT IS COUNTED ONLY ONCE IN THE STATE TOTAL.



TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART THREE)

DECEMBER 1997

COUNTY	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	5	2,354.46	23	12,951.84	0	0.00	0	0.00	0	0.00
BIG HORN.....	3	2,742.20	58	47,342.61	0	0.00	0	0.00	0	0.00
BLAINE.....	5	3,069.59	26	21,083.04	0	0.00	0	0.00	2	166.63
BROADWATER.....	8	24,484.81	4	1,928.88	0	0.00	3	47.45	0	0.00
CARBON.....	10	6,306.41	31	25,967.19	0	0.00	2	35.97	4	273.20
CARTER.....	1	658.85	1	1,219.68	0	0.00	0	0.00	5	223.00
CASCADE.....	96	81,571.05	166	92,582.62	89	3,030.00	1	5.00	4	203.24
CHOUTEAU.....	1	1,080.90	3	2,497.44	0	0.00	1	15.00	15	973.98
CUSTER.....	17	13,864.04	30	11,405.80	0	0.00	9	361.00	0	0.00
DANIELS.....	1	719.17	3	1,545.36	0	0.00	0	0.00	1	35.00
DAWSON.....	6	10,463.37	7	3,275.25	0	0.00	9	227.76	0	0.00
DEER LODGE.....	12	14,740.48	22	14,572.80	6	102.00	13	609.72	0	0.00
FALLON.....	6	4,793.79	6	3,870.86	0	0.00	0	0.00	12	594.76
FERGUS.....	22	14,318.67	28	18,414.00	0	0.00	10	216.00	6	283.56
FLATHEAD.....	56	44,333.69	112	74,455.12	48	2,916.00	47	4,901.97	0	0.00
GALLATIN.....	39	42,667.59	48	28,264.52	6	84.00	3	1,115.50	0	0.00
GARFIELD.....	1	236.10	0	0.00	0	0.00	0	0.00	0	0.00
GLACIER.....	15	16,188.04	83	86,200.20	1	512.60	1	883.50	95	4,552.66
GOLDEN VALLEY..	0	0.00	0	0.00	0	0.00	0	0.00	5	219.84
GRANITE.....	2	472.20	1	1,679.04	1	18.00	0	0.00	0	0.00
HILL.....	11	5,204.39	35	29,222.08	3	18.00	19	380.54	2	223.98
JEFFERSON.....	6	6,092.55	14	11,778.86	0	0.00	0	0.00	1	41.50
JUDITH BASIN...	3	916.91	4	805.86	0	0.00	0	0.00	29	1,979.79
LAKE.....	17	17,720.32	78	68,874.93	0	0.00	21	1,325.27	2	302.26
LEWIS & CLARK..	46	55,744.13	79	26,738.13	12	696.00	60	451.00	2	971.20
LIBERTY.....	0	0.00	1	393.36	0	0.00	0	0.00	1	11.50
LINCOLN.....	22	25,658.17	59	47,261.88	0	0.00	51	3,841.10	3	252.48
MADISON.....	7	3,352.33	12	7,167.60	0	0.00	0	0.00	19	1,389.13
MCCONE.....	1	1,128.97	1	770.88	0	0.00	0	0.00	7	505.76
MEAGHER.....	0	0.00	0	0.00	0	0.00	0	0.00	19	1,258.65
MINERAL.....	8	6,208.09	9	6,983.58	0	0.00	0	0.00	0	0.00
MISSOULA.....	141	224,563.91	165	123,826.22	9	498.00	98	1,838.31	1	41.00
MUSSELSHELL....	15	14,484.49	19	14,016.03	0	0.00	0	0.00	39	2,586.13
PARK.....	22	26,553.59	25	17,252.38	12	480.00	4	781.00	0	0.00
PETROLEUM.....	0	0.00	1	1,605.12	0	0.00	0	0.00	0	0.00
PHILLIPS.....	8	6,059.20	16	11,069.52	0	0.00	1	83.24	63	4,525.65
PONDERA.....	4	1,751.30	28	25,353.24	0	0.00	4	64.00	2	108.00
POWDER RIVER...	0	0.00	0	0.00	0	0.00	0	0.00	3	167.32
POWELL.....	3	2,368.34	4	3,387.12	1	6.00	5	1,043.57	0	0.00
PRAIRIE.....	1	940.93	1	702.24	0	0.00	1	195.08	0	0.00
RAVALLI.....	55	54,425.60	66	35,657.06	10	300.00	47	1,012.52	0	0.00
RICHLAND.....	17	13,081.01	32	12,544.22	0	0.00	3	89.89	2	108.50
ROOSEVELT.....	10	8,571.65	19	10,469.62	0	0.00	1	5.00	279	18,931.91
ROSEBUD.....	7	3,086.00	31	14,371.53	0	0.00	0	0.00	1	56.64



TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART THREE)

DECEMBER 1997

COUNTY	WAIVER		PERSONAL CARE NON-WAIVER		TARGETED CASE MANAGEMENT		CLINIC		RURAL HEALTH	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	8	8,731.01	20	16,466.15	0	0.00	14	338.32	72	5,382.95
SHERIDAN.....	2	1,752.74	3	1,255.07	0	0.00	0	0.00	1	74.00
SILVER BOW.....	56	65,172.27	115	82,302.38	21	714.00	19	2,636.38	1	56.64
STILLWATER.....	7	11,097.53	9	4,467.18	0	0.00	0	0.00	0	0.00
SWEET GRASS.....	5	4,680.35	6	2,312.87	0	0.00	1	14.00	0	0.00
TETON.....	6	4,130.78	16	9,177.80	3	432.00	12	113.18	0	0.00
TOOLE.....	1	325.40	7	3,450.32	7	966.00	0	0.00	1	5.47
TREASURE.....	1	480.83	3	739.20	0	0.00	0	0.00	0	0.00
VALLEY.....	9	6,716.56	19	9,435.34	0	0.00	0	0.00	24	1,874.83
WHEATLAND.....	7	4,288.84	5	2,634.09	0	0.00	0	0.00	14	424.17
WIBAUX.....	0	0.00	0	0.00	0	0.00	0	0.00	1	127.00
YELLOWSTONE.....	103	115,292.79	201	179,739.67	0	0.00	7	1,854.34	17	944.60
INSTITUTIONS...	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	2	1,013.17	4	2,262.48	2	108.00	6	2,130.49	5	238.30
STATE TOTAL....	912	986,659.36	1,755	1,233,750.26	231	10,880.60	474	26,697.30	760	50,115.23



TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART FOUR)

PAGE 17

DECEMBER 1997

COUNTY	EPSDT		FEDERAL QUALIFIED HEALTH CENTER		MHO CAPITATION PAYMENTS		OTHER		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	24	1,461.00	1	119.87	481	29,284.79	68	13,430.83	98	24,052.85
BIG HORN.....	83	2,412.28	5	598.85	1,754	88,396.26	83	21,538.32	70	22,009.43
BLAINE.....	16	764.56	0	0.00	881	46,648.17	43	11,014.40	56	10,065.50
BROADWATER.....	23	2,088.15	0	0.00	245	12,840.00	28	4,592.91	35	5,015.31
CARBON.....	12	474.68	2	378.80	326	22,078.71	37	4,249.71	57	9,024.68
CARTER.....	2	90.00	0	0.00	61	2,501.61	4	162.69	11	119.58
CASCADE.....	323	29,190.50	4	419.96	5,091	315,471.23	714	125,490.34	1,200	168,136.07
CHOUTEAU.....	1	29.80	0	0.00	179	9,659.69	15	2,180.49	59	3,528.41
CUSTER.....	178	12,389.89	0	0.00	899	49,941.20	124	14,414.82	127	10,607.29
DANIELS.....	3	764.99	0	0.00	60	3,933.31	4	2,653.36	8	2,257.08
DAWSON.....	17	646.47	0	0.00	422	24,960.15	54	5,686.62	55	5,282.56
DEER LODGE.....	60	2,663.57	6	803.41	933	54,740.80	94	11,260.79	86	11,153.88
FALLON.....	5	793.92	0	0.00	129	7,383.97	10	2,172.32	24	5,949.22
FERGUS.....	19	629.38	0	0.00	788	42,888.72	63	19,332.49	163	16,397.28
FLATHEAD.....	306	17,669.77	3	215.89	3,803	228,048.86	471	69,492.13	372	42,266.19
GALLATIN.....	152	23,888.59	1	72.63	1,861	106,606.31	159	30,454.33	146	20,425.39
GARFIELD.....	2	54.38	0	0.00	30	1,381.20	7	432.25	5	227.64
GLACIER.....	26	1,294.32	0	0.00	2,611	129,694.19	132	33,511.10	83	17,116.89
GOLDEN VALLEY..	0	0.00	2	141.80	46	2,612.52	2	153.07	3	79.68
GRANITE.....	15	437.24	0	0.00	184	11,418.06	13	7,143.58	11	1,117.68
HILL.....	163	5,209.58	0	0.00	1,551	81,163.04	151	12,929.23	90	16,939.99
JEFFERSON.....	26	1,207.27	2	222.92	508	30,233.40	42	6,000.97	56	5,506.85
JUDITH BASIN..	5	163.53	0	0.00	130	5,448.64	3	689.59	7	1,461.73
LAKE.....	140	11,585.92	19	1,507.23	2,287	128,616.29	278	48,310.50	181	27,561.62
LEWIS & CLARK..	164	7,726.16	70	5,707.60	3,001	169,593.04	441	43,891.74	265	53,635.01
LIBERTY.....	1	35.71	0	0.00	33	1,543.93	4	627.06	2	90.87
LINCOLN.....	67	3,597.36	0	0.00	1,540	91,050.32	214	29,466.19	137	17,357.69
MADISON.....	11	1,084.07	0	0.00	209	11,514.95	21	3,847.95	39	3,237.97
MCCONE.....	2	41.37	0	0.00	64	4,330.25	15	965.73	16	125.48
MEAGHER.....	5	313.19	0	0.00	102	4,884.20	13	5,470.74	16	729.35
MINERAL.....	40	1,681.85	0	0.00	397	21,529.40	52	4,353.12	29	5,946.41
MISSOULA.....	337	17,292.34	64	6,981.63	5,323	333,928.63	639	90,364.07	526	104,711.74
MUSSELSHELL...	7	269.25	9	1,984.20	279	17,583.08	40	8,023.75	49	10,380.11
PARK.....	52	5,112.49	0	0.00	690	44,277.37	77	10,075.42	89	14,306.04
PETROLEUM.....	0	0.00	0	0.00	18	888.78	2	3,587.35	2	527.41
PHILLIPS.....	10	401.05	0	0.00	343	18,315.67	38	6,875.51	35	4,026.08
PONDERA.....	8	294.82	0	0.00	619	35,213.22	38	6,666.03	48	8,473.25
POWDER RIVER...	0	0.00	0	0.00	52	2,205.03	5	1,115.65	8	220.06
POWELL.....	22	1,243.55	0	0.00	390	23,401.56	34	6,662.51	37	4,017.42
PRAIRIE.....	2	45.61	0	0.00	36	2,464.40	2	201.22	12	303.36
RAVALLI.....	86	5,215.92	2	141.26	1,540	98,786.72	242	54,418.06	224	36,239.07
RICHLAND.....	50	4,951.72	0	0.00	521	32,779.81	42	4,475.42	81	18,906.45
ROOSEVELT.....	190	8,949.22	0	0.00	2,487	116,048.95	125	32,119.68	98	34,085.34
ROSEBUD.....	36	3,563.82	2	751.55	1,088	59,592.87	81	24,871.94	33	6,186.65

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY  
(PART FOUR)

DECEMBER 1997

COUNTY	EPSDT		FEDERAL QUALIFIED HEALTH CENTER		MHO CAPITATION PAYMENTS		OTHER		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	26	1,563.03	3	213.89	651	43,137.26	43	6,418.78	67	11,060.82
SHERIDAN.....	5	400.64	0	0.00	137	7,278.97	15	697.98	27	2,524.16
SILVER BOW.....	116	4,037.97	274	17,418.05	3,257	182,579.27	438	60,174.45	269	54,166.53
STILLWATER.....	12	343.15	0	0.00	267	15,515.65	25	7,456.75	41	3,362.15
SWEET GRASS.....	3	462.87	1	517.45	143	7,246.24	14	1,306.08	16	2,124.03
TETON.....	10	216.82	0	0.00	247	15,323.93	53	10,165.74	39	4,726.98
TOOLE.....	13	544.63	0	0.00	350	16,618.19	36	6,721.58	39	9,297.64
TREASURE.....	1	16.00	0	0.00	28	952.90	3	82.00	4	158.14
VALLEY.....	39	2,752.89	0	0.00	741	42,574.66	154	15,548.80	79	14,208.39
WHEATLAND.....	3	119.60	0	0.00	173	9,200.24	10	5,555.82	28	3,563.45
WIBAUX.....	3	100.94	0	0.00	76	3,469.30	9	945.46	11	1,479.69
YELLOWSTONE.....	317	11,817.89	437	90,941.00	7,016	418,215.57	775	157,191.48	1,664	229,161.87
INSTITUTIONS...	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
NOCO BREAKDOWN.	71	6,787.34	0	0.00	795	55,879.43	46	8,902.34	3	4,674.19
STATE TOTAL.....	3,306	206,893.06	906	129,137.99	57,854	3,343,874.91	6,334	1,066,543.24	7,027	1,090,316.60

THE MISCELLANEOUS CATEGORY INCLUDES: HOME HEALTH, STERILIZATIONS, COINSURANCE & DEDUCTIBLE, HOSPICE, THERAPEUTIC GROUP  
HOMES, THERAPEUTIC FOSTER CARE, AND NURSING SPECIALIST CASE MANAGEMENT.

THE OTHER CATEGORY INCLUDES ALL OTHER MEDICAID SERVICES THAT ARE NOT BROKEN DOWN IN THE ABOVE TABLES.



TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND  
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

DECEMBER 1997

COUNTY	RECIP	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
		AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP
BEAVERHEAD.....	109	112,029.43	111	22,247.17	1	620.17	205	21,525.21	147	112,182.66	
BIG HORN.....	137	135,534.88	407	157,861.62	3	2,597.28	1,069	101,033.58	269	310,609.95	
BLAINE.....	89	75,860.88	178	84,853.99	5	2,309.60	529	81,233.44	159	82,431.74	
BROADWATER.....	48	71,131.42	47	26,015.92	1	121.89	122	15,204.31	69	29,086.04	
CARBON.....	104	133,498.04	28	14,871.85	1	145.98	109	13,269.72	130	83,724.44	
CARTER.....	22	29,815.13	14	4,847.68	0	0.00	23	2,480.98	8	11,059.80	
CASCADE.....	703	909,961.04	1,084	273,234.75	10	2,461.15	2,489	294,390.84	1,549	849,486.36	
CHOUTEAU.....	55	88,632.27	24	5,567.22	0	0.00	61	7,541.78	62	64,557.09	
CUSTER.....	170	262,304.36	220	67,837.42	0	0.00	440	96,543.97	268	132,982.96	
DANIELS.....	24	22,388.95	5	629.23	0	0.00	22	2,059.30	16	9,901.81	
DAWSON.....	99	123,073.12	58	16,722.37	1	98.80	173	121,514.02	147	77,982.55	
DEER LODGE.....	115	135,878.40	228	37,749.47	2	293.60	464	51,616.82	255	104,704.37	
FALLON.....	51	78,762.13	20	2,130.87	0	0.00	44	3,456.48	34	29,270.89	
FERGUS.....	308	303,535.60	86	48,691.64	2	664.45	329	36,426.11	191	118,680.43	
FLATHEAD.....	567	729,440.31	851	250,839.03	5	1,659.58	1,947	251,532.20	1,009	609,274.72	
GALLATIN.....	194	290,883.29	467	84,403.01	1	106.50	981	86,166.29	444	299,702.96	
GARFIELD.....	10	12,596.05	6	724.61	0	0.00	9	617.00	7	2,241.75	
GLACIER.....	135	152,009.76	811	53,180.45	3	1,096.03	1,420	120,813.22	370	299,772.67	
GOLDEN VALLEY..	6	4,899.68	11	1,213.25	0	0.00	25	2,188.83	9	8,805.55	
GRANITE.....	31	45,091.27	44	9,080.70	0	0.00	92	9,691.43	37	23,816.46	
HILL.....	162	226,225.11	371	112,000.23	4	2,171.00	932	280,758.87	315	222,063.84	
JEFFERSON.....	73	72,895.45	106	32,999.73	1	98.80	184	104,803.62	190	109,587.85	
JUDITH BASIN...	10	1,914.33	31	7,760.34	0	0.00	93	10,880.97	16	4,403.33	
LAKE.....	232	244,548.02	587	143,813.65	1	45.32	1,217	122,894.21	554	442,733.55	
LEWIS & CLARK..	308	444,047.02	721	123,125.62	1	45.32	1,488	152,291.65	915	442,020.15	
LIBERTY.....	14	28,186.95	4	235.37	0	0.00	16	1,070.03	5	4,174.79	
LINCOLN.....	201	240,746.49	372	69,371.63	2	1,031.84	728	91,991.06	417	243,533.45	
MADISON.....	52	61,523.35	44	8,938.66	1	491.86	100	7,619.60	45	51,061.62	
MCCONE.....	30	37,272.92	10	2,902.66	0	0.00	18	2,152.89	17	10,371.42	
MEAGHER.....	21	34,312.35	15	1,516.20	0	0.00	59	6,522.33	21	12,336.63	
MINERAL.....	32	35,994.68	108	20,958.13	0	0.00	223	24,084.56	83	311,732.47	
MISSOULA.....	397	485,087.54	1,271	295,268.25	8	2,727.34	2,740	305,000.00	1,753	1,279,987.67	
MUSSELSHELL....	62	78,091.07	42	9,202.35	1	432.95	131	12,329.14	83	59,866.10	
PARK.....	130	132,720.11	135	52,831.35	1	98.80	296	42,605.41	228	152,424.03	
PETROLEUM.....	4	943.98	4	8,353.04	0	0.00	9	1,402.19	2	4,040.04	
PHILLIPS.....	60	74,230.50	47	9,474.17	0	0.00	167	19,918.88	98	62,243.30	
PONDERA.....	97	107,694.52	141	13,311.35	0	0.00	305	38,641.50	113	79,509.26	
POWDER RIVER...	28	40,850.92	8	625.35	0	0.00	18	1,786.38	5	5,938.90	
POWELL.....	56	73,063.89	80	15,120.58	0	0.00	217	18,654.25	100	56,296.11	
PRAIRIE.....	19	28,108.78	3	1,645.92	0	0.00	8	1,452.75	14	5,936.65	
RAVALLI.....	278	373,021.21	359	85,106.97	2	421.97	765	86,332.28	474	352,847.94	
RICHLAND.....	106	137,373.79	93	41,747.31	0	0.00	241	28,142.72	160	119,252.72	
ROOSEVELT.....	126	157,102.75	716	106,295.24	0	0.00	1,544	171,241.09	256	267,332.65	
ROSEBUD.....	73	98,997.73	256	43,142.54	2	440.42	649	51,423.70	169	96,699.74	

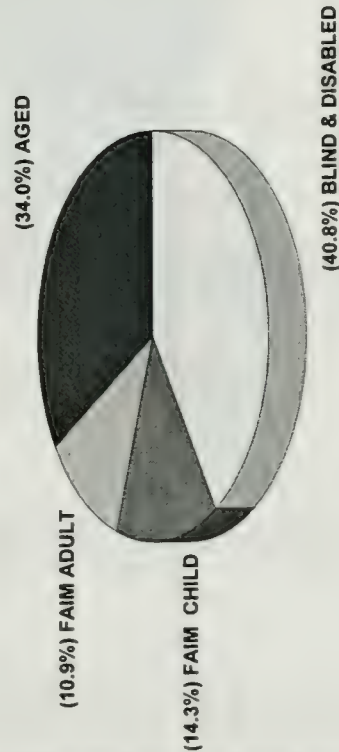
TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

DECEMBER 1997

COUNTY	AGED		FAMILY ADULTS		BLIND		CHILD		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	99	118,655.69	126	30,771.45	0	0.00	339	38,988.06	197	114,032.09
SHERIDAN.....	55	83,236.45	16	4,684.87	0	0.00	44	4,964.32	49	18,063.47
SILVER BOW.....	396	588,880.68	729	143,110.39	2	250.89	1,498	186,583.81	950	466,737.26
STILLWATER.....	83	138,553.06	42	18,850.00	0	0.00	114	14,022.01	76	37,121.58
SWEET GRASS.....	42	55,533.40	18	8,180.85	1	45.32	77	9,110.28	27	14,681.23
TETON.....	59	86,829.87	47	15,398.81	0	0.00	99	15,391.12	79	76,717.21
TOOLE.....	57	62,488.46	71	14,498.76	0	0.00	173	29,670.46	78	62,264.06
TREASURE.....	5	841.31	8	1,830.30	0	0.00	15	757.99	6	3,073.65
VALLEY.....	99	142,169.16	163	39,375.39	3	1,410.09	384	38,527.47	172	120,215.43
WHEATLAND.....	47	63,742.19	34	11,922.63	0	0.00	80	5,602.20	28	33,423.12
WIBAUX.....	25	43,773.71	11	7,234.25	0	0.00	31	2,294.81	15	6,872.61
YELLOWSTONE.....	911	1,198,854.74	1,421	426,450.83	12	9,076.30	3,718	562,380.35	1,933	1,427,979.45
INSTITUTIONS...	10	28,348.57	0	0.00	0	0.00	0	0.00	136	2,041,482.47
NOCO BREAKDOWN.	0	0.00	6	886.18	0	0.00	780	106,645.58	6	5,272.47
STATE TOTAL.....	7,401	9,544,186.76	12,846	3,091,643.60	77	30,963.25	29,926	3,918,234.07	14,719	12,084,605.51

THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN. RECIP COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF A RECIP MOVES BETWEEN COUNTIES, THE RECIP IS COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF \$69,948.59 ARE NOT SHOWN ON THIS TABLE.

Fiscal Year to Date Costs through December, 1997



Costs through December, 1997 and December, 1998

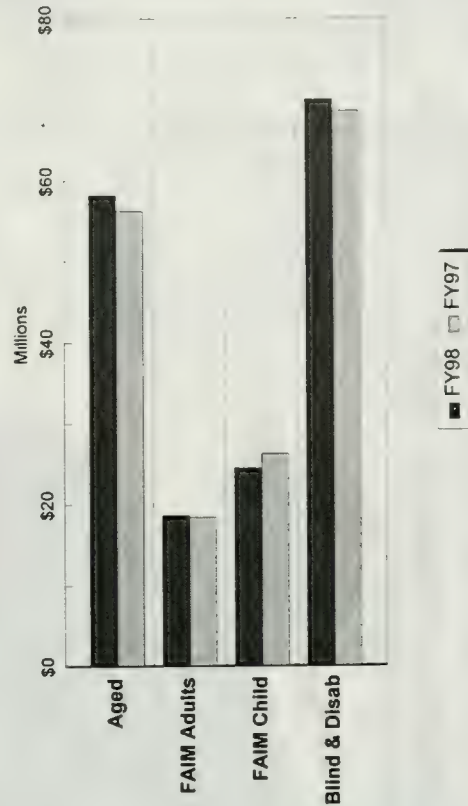




FIGURE 4

# FISCAL YEAR TO DATE THROUGH DECEMBER, 1997 COST BY CATEGORY OF SERVICE

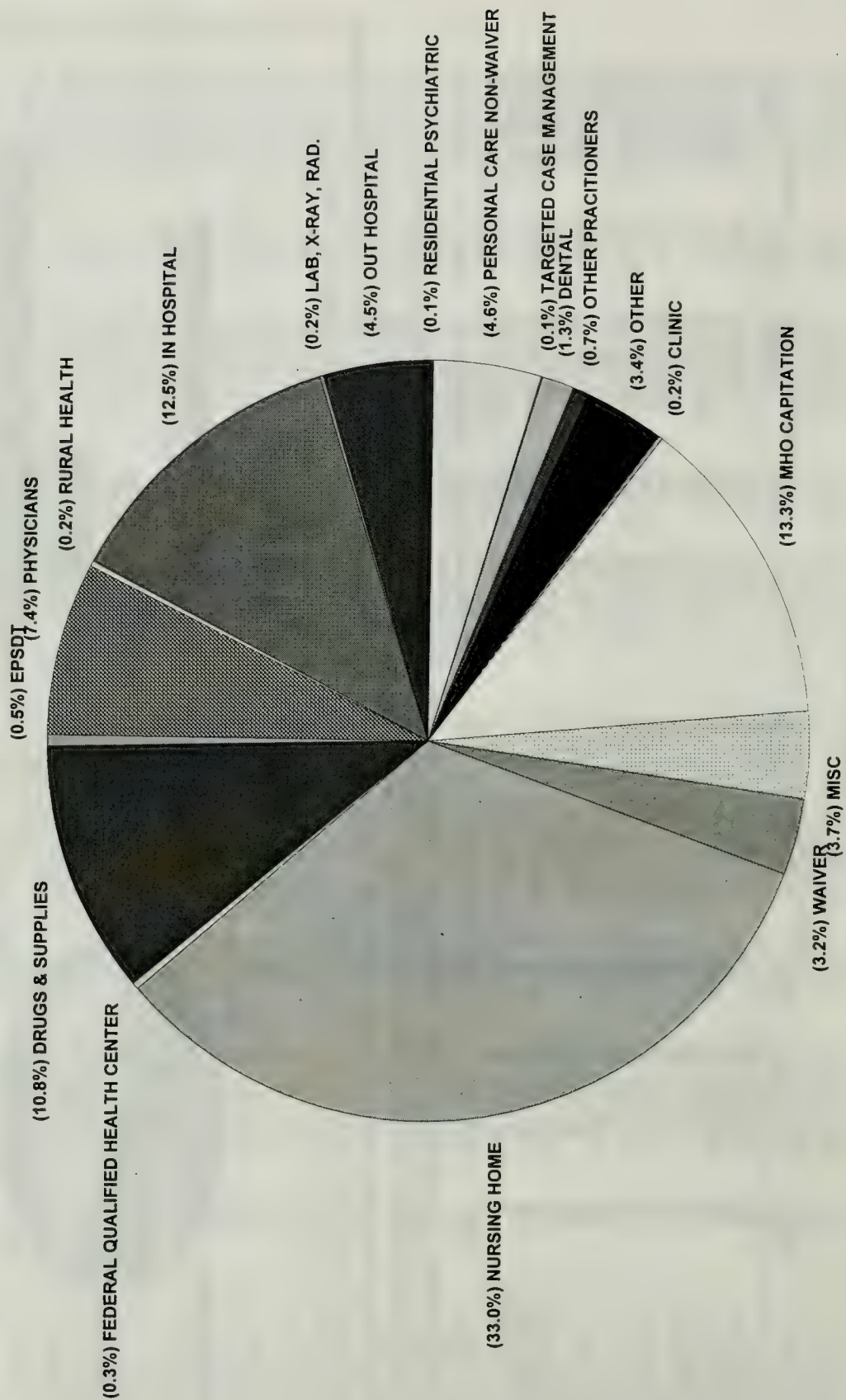


TABLE 7: PERCENT OF POPULATION RECEIVING FAMILIES ACHIEVING INDEPENDENCE IN MONTANA (FAIM)  
FINANCIAL ASSISTANCE AND FOOD STAMPS (FS)

DECEMBER, 1997

COUNTY	POPULATION	FAIM RECIPIENTS	FAIM PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT	COUNTY	POPULATION	FAIM RECIPIENTS	FAIM PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	9,144	78	0.85%	488	5.34%	Sanders	10,140	158	1.56%	692	6.82%
Big Horn	12,308	1,040	8.45%	2,270	18.44%	Sheridan	4,363	0	0.00%	113	2.59%
Blaine	7,114	562	7.90%	1,118	15.72%	Silver Bow	34,634	967	2.79%	3,437	9.92%
Broadwater	4,012	51	1.27%	273	6.80%	Stillwater	7,653	47	0.61%	246	3.21%
Carbon	9,248	35	0.38%	287	3.10%	Sweet Grass	3,437	10	0.29%	127	3.70%
Carter	1,489	0	0.00%	49	3.29%	Teton	6,371	40	0.63%	305	4.79%
Cascade	81,087	1,655	2.04%	5,553	6.85%	Toole	4,918	40	0.81%	306	6.22%
Chouteau	5,361	22	0.41%	114	2.13%	Treasure	866	2	0.23%	34	3.93%
Custer	12,285	148	1.20%	934	7.60%	Valley	8,363	232	2.77%	788	9.42%
Daniels	2,136	3	0.14%	53	2.48%	Wheatland	2,420	40	1.65%	146	6.03%
Dawson	9,085	74	0.81%	342	3.76%	Wibaux	1,146	12	1.05%	66	5.76%
Deer Lodge	10,093	337	3.34%	1,077	10.67%	Yellowstone	125,966	2,036	1.62%	7,386	5.86%
Fallon	2,992	7	0.23%	93	3.11%	State Total	879,372	19,272	2.19%	62,614	7.12%
Fergus	12,697	70	0.55%	515	4.06%						
Flathead	71,253	836	1.17%	4,146	5.82%						
Gallatin	60,565	401	0.66%	1,844	3.04%						
Garfield	1,410	0	0.00%	13	0.92%						
Glacier	12,675	1,995	15.74%	3,549	28.00%						
Golden Valley	984	19	1.93%	60	6.10%						
Granite	2,585	32	1.24%	205	7.93%						
Hill	17,730	607	3.42%	1,791	10.10%						
Jefferson	9,668	75	0.78%	462	4.78%						
Judith Basin	2,278	16	0.70%	111	4.87%						
Lake	24,921	1,014	4.07%	2,294	9.21%						
Lewis & Clark	53,345	949	1.78%	3,523	6.60%						
Liberty	2,311	2	0.09%	23	1.00%						
Lincoln	18,833	504	2.68%	1,955	10.38%						
Madison	6,773	35	0.52%	199	2.94%						
McCone	2,055	3	0.15%	46	2.24%						
Meagher	1,798	8	0.44%	103	5.73%						
Mineral	3,719	97	2.61%	501	13.47%						
Missoula	88,523	1,801	2.03%	6,135	6.93%						
Musselshell	4,675	64	1.37%	280	5.99%						
Park	16,183	107	0.66%	713	4.41%						
Petroleum	533	0	0.00%	13	2.44%						
Phillips	5,025	32	0.64%	360	7.16%						
Pondera	6,344	231	3.64%	640	10.09%						
Powder River	1,930	2	0.10%	63	3.26%						
Powell	7,115	134	1.88%	463	6.51%						
Prairie	1,392	3	0.22%	17	1.22%						
Ravalli	33,586	315	0.94%	1,840	5.48%						
Richland	10,313	50	0.48%	466	4.52%						
Roosevelt	11,065	1,714	15.49%	2,747	24.83%						
Rosebud	10,457	560	5.36%	1,240	11.86%						

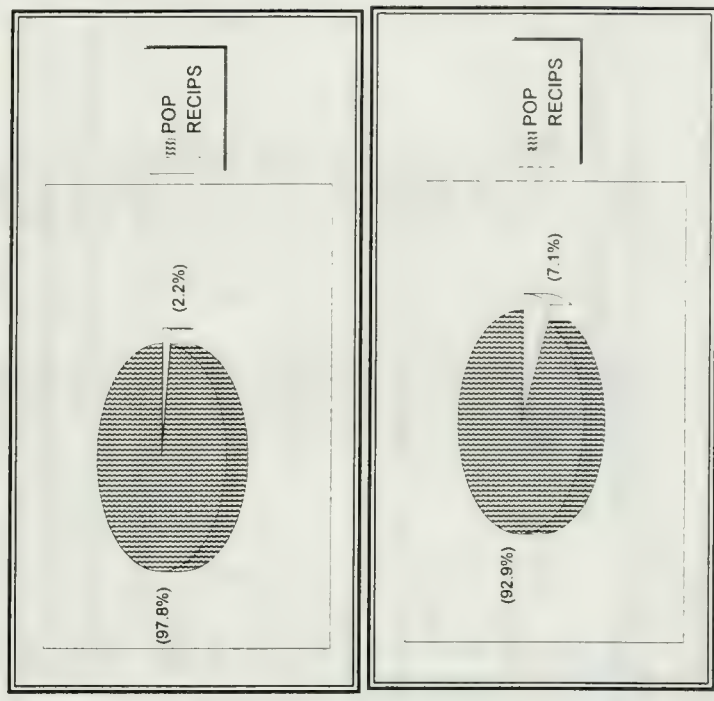




TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

DECEMBER, 1997

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
BEAVERHEAD.....	234	488	72	162	\$34,196	\$146.14	\$70.07
BIG HORN.....	650	2,270	53	597	\$152,042	\$233.91	\$66.98
BLAINE.....	326	1,118	38	288	\$71,449	\$219.17	\$63.91
BROADWATER.....	117	273	18	99	\$18,334	\$156.70	\$67.16
CARBON.....	148	287	51	97	\$16,374	\$110.64	\$57.05
CARTER.....	21	49	4	17	\$2,993	\$142.52	\$61.08
CASCADE.....	2,432	5,553	686	1,746	\$401,088	\$164.92	\$72.23
CHOUTEAU.....	42	114	8	34	\$7,069	\$168.31	\$62.01
CUSTER.....	432	934	125	307	\$63,052	\$145.95	\$67.51
DANIELS.....	22	53	6	16	\$2,499	\$113.59	\$47.15
DAWSON.....	146	342	40	106	\$20,806	\$142.51	\$60.84
DEER LODGE.....	492	1,077	123	369	\$75,753	\$153.97	\$70.34
FALLON.....	38	93	6	32	\$5,386	\$141.74	\$57.91
FERGUS.....	220	515	57	163	\$32,588	\$148.13	\$63.28
FLATHEAD.....	1,690	4,146	301	1,389	\$301,705	\$178.52	\$72.77
GALLATIN.....	779	1,844	149	630	\$135,583	\$174.05	\$73.53
GARFIELD.....	8	13	4	4	\$726	\$90.75	\$55.85
GLACIER.....	1,183	3,549	89	1,094	\$269,916	\$228.16	\$76.05
GOLDEN VALLEY.....	19	60	3	16	\$4,065	\$213.95	\$67.75
GRANITE.....	80	205	17	63	\$13,524	\$169.05	\$65.97
HILL.....	615	1,791	141	474	\$118,681	\$192.98	\$66.27
JEFFERSON.....	189	462	33	156	\$30,887	\$163.42	\$66.85
JUDITH BASIN.....	38	111	7	31	\$6,110	\$160.79	\$55.05
LAKE.....	833	2,294	142	691	\$173,347	\$208.10	\$75.57
LEWIS & CLARK.....	1,570	3,523	396	1,174	\$253,355	\$161.37	\$71.91
LIBERTY.....	11	23	0	11	\$1,066	\$96.91	\$46.35
LINCOLN.....	792	1,955	186	606	\$148,106	\$187.00	\$75.76
MADISON.....	87	199	11	76	\$13,388	\$153.89	\$67.28
MCCONE.....	17	46	5	12	\$2,478	\$145.76	\$53.87
MEAGHER.....	40	103	3	37	\$5,580	\$139.50	\$54.17
MINERAL.....	197	501	32	165	\$37,718	\$191.46	\$75.29
MISSOULA.....	2,768	6,135	735	2,033	\$461,119	\$166.59	\$75.16
MUSSELSHELL.....	133	280	33	100	\$18,905	\$142.14	\$67.52
PARK.....	341	713	84	257	\$48,363	\$141.83	\$67.83
PETROLEUM.....	3	13	0	3	\$711	\$237.00	\$54.69
PHILLIPS.....	159	360	40	119	\$22,873	\$143.86	\$63.54
PONDERA.....	231	640	44	187	\$41,931	\$181.52	\$65.52
POWDER RIVER.....	19	63	3	16	\$3,780	\$198.95	\$60.00
POWELL.....	183	463	28	155	\$31,818	\$173.87	\$68.72
PRAIRIE.....	7	17	1	6	\$947	\$135.29	\$55.71
RAVALLI.....	748	1,840	163	585	\$134,936	\$180.40	\$73.33
RICHLAND.....	220	466	66	154	\$26,868	\$122.13	\$57.66
ROOSEVELT.....	897	2,747	99	798	\$195,261	\$217.68	\$71.08
ROSEBUD.....	362	1,240	33	329	\$83,409	\$230.41	\$67.27

TABLE 8. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

DECEMBER, 1997

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
SANDERS.....	275	692	45	230	\$51,623	\$187.72	\$74.60
SHERIDAN.....	63	113	21	42	\$5,838	\$92.67	\$51.66
SILVER BOW.....	1,557	3,437	414	1,143	\$241,540	\$155.13	\$70.28
STILLWATER.....	107	246	25	82	\$14,569	\$136.16	\$59.22
SWEETGRASS.....	51	127	9	42	\$6,987	\$137.00	\$55.02
TETON.....	136	305	29	107	\$18,694	\$137.46	\$61.29
TOOLE.....	125	306	38	87	\$17,668	\$141.34	\$57.74
TREASURE.....	14	34	1	13	\$1,898	\$135.57	\$55.82
VALLEY.....	316	788	78	238	\$50,289	\$159.14	\$63.82
WHEATLAND.....	55	146	12	43	\$9,050	\$164.55	\$61.99
WIBAUX.....	23	66	5	18	\$4,305	\$187.17	\$65.23
YELLOWSTONE.....	3,185	7,386	807	2,378	\$536,674	\$168.50	\$72.66
STATE TOTAL.....	25,446	62,614	5,619	19,827	\$4,449,920	\$174.88	\$71.07

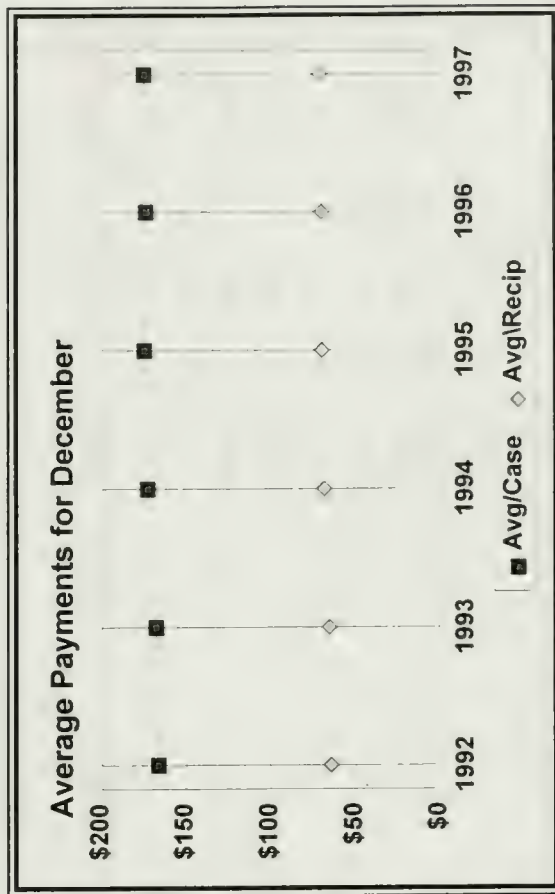
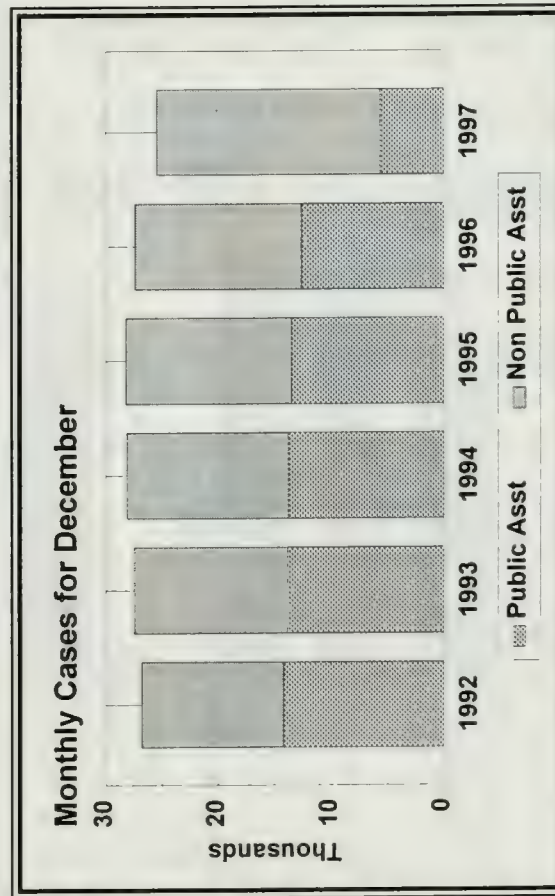




TABLE 9: DAY CARE KIDS, DAYS AND EXPENDITURES BY CATEGORY BY COUNTY FOR DECEMBER 1997

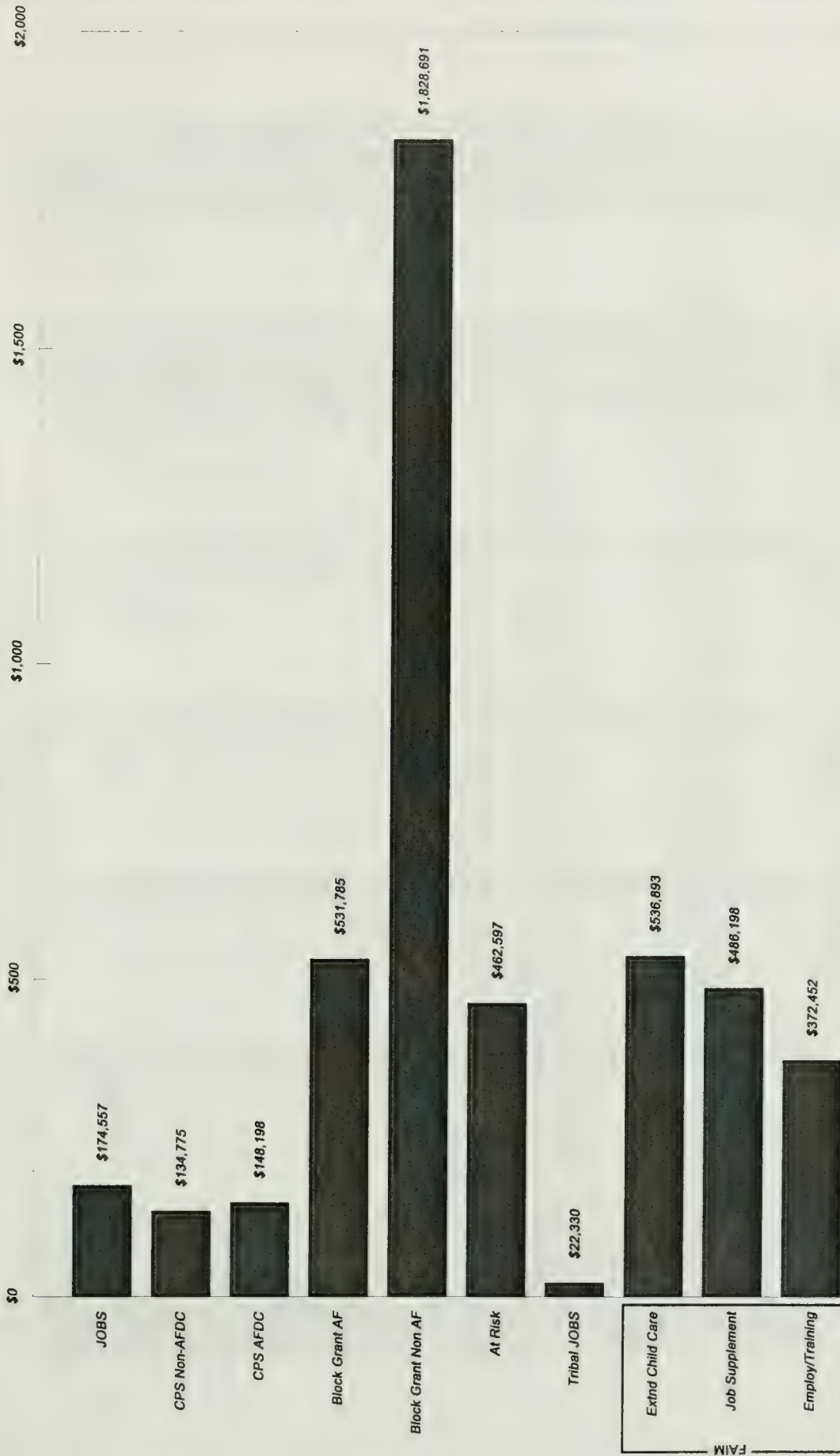
COUNTY	JOBS		CPS Non-AFDC		CPS AFDC		Block Grant AF		Block Grant Non-AF		At Risk		Tribal JOBS		Extn'd Child Care		Job Supplement		Employ/Training		County Total*			
	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount	Kids	Amount		
Beaverhead	4	\$377	6	\$1,040	14	\$2,548	31	\$5,253												44	\$9,218			
Big Horn			3	\$358	14	\$2,260	5	\$901												21	\$3,519			
Blaine			3	\$654	13	\$1,689	26	\$5,053												39	\$7,396			
Broadwater	4	\$1,130	1	\$290	4	\$524	6	\$542												10	\$1,356			
Carbon							4	\$857												8	\$1,986			
Cascade	9	\$1,550	23	\$4,067	262	\$42,297	276	\$50,521	5	\$502	1	\$57								522	\$100,013			
Chouteau																					\$0			
Custer	7	\$1,111	8	\$1,337	71	\$11,611	102	\$18,233												152	\$32,292			
Daniels					2	\$175	1	\$123												3	\$297			
Dawson	1	\$20	2	\$156	11	\$1,662	22	\$2,520	2	\$123										31	\$4,358			
Deer Lodge	8	\$280	1	\$88	28	\$2,006	28	\$5,102												55	\$7,475			
Fallon					1	\$186	15	\$2,223												12	\$2,409			
Fergus	16	\$2,277	5	\$755	18	\$2,888	53	\$10,954												86	\$16,874			
Flathead	12	\$2,601	16	\$2,554	88	\$13,420	187	\$33,492	1	\$12	1	\$135								273	\$52,245			
Gallatin	16	\$1,915	1	\$308	93	\$15,034	207	\$36,243	1	\$183	2	\$400								254	\$54,415			
Garfield																					\$0			
Glacier					10	\$1,950	22	\$4,440	2	\$76										34	\$6,466			
Golden Valley					4	\$189	4	\$189												2	\$189			
Granite					8	\$769	2	\$423												7	\$1,192			
Hill			2	\$199	74	\$12,184	68	\$15,124			9	\$963								135	\$28,470			
Jefferson	3	\$801			5	\$903	6	\$1,281												15	\$3,151			
Judith Basin							4	\$874												8	\$1,303			
Lake	9	\$1,266	2	\$453	56	\$7,805	58	\$10,165												109	\$19,690			
Lewis & Clark	12	\$2,469	22	\$3,592	111	\$17,401	132	\$25,203	1	\$43	3	\$150								251	\$50,076			
Liberty					1	\$200	5	\$1,199												6	\$1,399			
Lincoln	2	\$287	8	\$818	68	\$7,641	34	\$5,940			1	\$158								100	\$14,900			
Madison	1	\$4			7	\$1,196	2	\$385												10	\$1,585			
McCone							9	\$1,431												7	\$1,431			
Meagher							12	\$1,331												12	\$1,331			
Mineral					8	\$820	3	\$464												9	\$1,285			
Musselshell	6	\$445	16	\$2,476	251	\$36,157	344	\$63,115	2	\$296	3	\$199								561	\$107,161			
Park	2	\$330	1	\$144	11	\$1,718	5	\$963												16	\$3,011			
Petroleum					6	\$937	25	\$4,259												29	\$5,340			
Phillips																					\$0			
Pondera	2	\$588			20	\$1,621	16	\$3,614												16	\$4,202			
Powder River							10	\$1,718												26	\$3,668			
Powell					18	\$2,679	9	\$2,041												1	\$217			
Prairie																				22	\$4,720			
Ravalli																					\$0			
Ravalli	6	\$696			37	\$5,585	72	\$12,701												110	\$19,908			
Richland	1	\$87			12	\$889	48	\$7,550												65	\$9,179			
Roosevelt	1	\$266			10	\$898	11	\$1,308												25	\$3,705			
Rosebud	3	\$750	5	\$1,235	10	\$1,012	22	\$5,255												32	\$7,017			
Sanders					24	\$1,072	10	\$1,808												29	\$2,880			
Sheridan			2	\$290	2	\$243	2	\$305												6	\$837			
Silver Bow	7	\$1,058	8	\$1,248	45	\$6,717	155	\$28,945	1	\$196										211	\$39,685			
Stillwater			2	\$644	4	\$292	2	\$503			3	\$456								8	\$1,439			
Sweet Grass							1	\$325												1	\$325			
Teton					4	\$402	7	\$1,199												10	\$1,600			
Toole	3	\$478			6	\$1,505	25	\$4,968												32	\$6,950			
Treasure					6	\$474	1	\$200												7	\$674			
Valley					4	\$954	77	\$12,343												67	\$13,302			
Wheatland																					\$0			
Wibaux			2	\$218			14	\$3,020												14	\$3,238			
Yellowstone	2	\$352	34	\$6,597	12	\$2,280	372	\$63,754	2	\$94											664	\$130,194		
State Total*	20	\$2,442	141	\$26,664	130	\$25,203	1,569	\$274,076	9	\$1,131	21	\$1,640	14	\$1,693	0	\$0	23	\$3,551	43	\$4,925	50	\$6,975	4,098	\$795,572

**Day Care Program Description:**  
JOBS: These services are for families enrolled in the JOBS program. These families need child care to attend educational, vocational, training, or employment activities.  
Self-Initiated Child Care: These services are for AFDC families who need child care while they attend approved training and education activities.  
Child Protective Services (CPS): Provide protection to children who have been abandoned, neglected or abused.  
Transitional Child Care: This program is available for families who are considered low-income and lasts for 12 months. This program helps families remain self-reliant.  
Block Grant: These services provide benefits to working families in need of financial help to pay for child day care services.  
At-Risk Child Care: These services help low-income working families remain self-reliant by paying part of their child care.  
Extended Child Care - Available for up to 12 months for low-income working families who must pay a co-payment to be eligible. Replaces Transitional Child Care under welfare reform.  
Job Supplement - Assistance of up to \$200 is available for welfare reform families who are eligible for financial assistance, but who choose not to receive a cash benefit. Available if needed to support employment.  
Employment & Training - Available for welfare reform families who receive financial assistance through the Pathways program and who need child care in order to participate in employment activities.

\*Kid counts are unduplicated by county and state totals.  
This table can be downloaded from the InterNet at: <http://www.dphhs.mt.gov/res/pubstats.htm>

# FISCAL YEAR 1998 EXPENDITURES

Through December 1997



Expenditures of \$936 for Transitional and Self Initiated child care are not shown on the graph because they can't be seen.



TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

COUNTY	OCTOBER 1, 1997 THROUGH DECEMBER 31, 1997				HEAT ASSIST OBLIGATIONS
	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	
BEAVERHEAD.....	94	35	48	\$26,462.00	\$26,462.00
BIG HORN.....	183	41	37	\$76,097.00	\$76,097.00
BLAINE.....	78	18	24	\$24,415.00	\$24,509.00
BROADWATER.....	39	16	15	\$13,153.00	\$13,153.00
CARBON.....	81	30	41	\$18,945.00	\$18,945.00
CARTER.....	10	3	4	\$4,061.00	\$4,061.00
CASCADE.....	767	219	185	\$201,191.00	\$208,234.00
CHOUTEAU.....	34	16	12	\$9,337.00	\$9,463.00
CUSTER.....	134	50	44	\$36,963.00	\$36,963.00
DANIELS.....	14	2	6	\$5,341.00	\$5,341.00
DAWSON.....	72	24	31	\$20,228.00	\$20,228.00
DEER LODGE.....	170	55	53	\$47,406.00	\$47,502.00
FALLON.....	22	9	9	\$7,322.00	\$7,322.00
FERGUS.....	100	29	42	\$25,267.00	\$25,267.00
FLATHEAD.....	476	201	206	\$121,553.00	\$121,459.00
GALLATIN.....	273	94	64	\$89,184.00	\$90,963.00
GARFIELD.....	5	0	3	\$1,989.00	\$1,989.00
GLACIER.....	47	8	27	\$12,690.00	\$12,743.00
GOLDEN VALLEY..	11	2	3	\$3,785.00	\$3,785.00
GRANITE.....	28	9	9	\$7,606.00	\$7,606.00
HILL.....	296	91	54	\$92,597.00	\$92,954.00
JEFFERSON.....	97	39	42	\$26,004.00	\$26,004.00
JUDITH BASIN...	23	7	10	\$7,852.00	\$7,852.00
LAKE.....	192	82	80	\$64,420.00	\$64,335.00
LEWIS & CLARK..	638	232	108	\$189,643.00	\$190,792.00
LIBERTY.....	10	2	5	\$2,541.00	\$2,684.00
LINCOLN.....	409	172	118	\$129,781.00	\$129,459.00
MADISON.....	51	12	22	\$15,793.00	\$15,793.00
MCONE.....	18	4	11	\$6,323.00	\$6,323.00
MEAGHER.....	26	5	11	\$8,585.00	\$8,585.00
MINERAL.....	101	18	25	\$33,996.00	\$33,996.00
MISSOULA.....	1,017	296	218	\$279,995.00	\$281,580.00
MUSSELSHELL....	61	20	21	\$18,992.00	\$19,245.00
PARK.....	176	69	42	\$56,206.00	\$56,620.00
PETROLEUM.....	5	0	2	\$1,621.00	\$1,899.00
PHILLIPS.....	66	28	35	\$18,419.00	\$18,419.00
PONDERA.....	106	43	37	\$29,912.00	\$30,344.00
POWDER RIVER...	6	3	2	\$2,685.00	\$2,685.00
POWELL.....	65	20	22	\$19,840.00	\$20,139.00
PRAIRIE.....	10	3	4	\$2,875.00	\$2,875.00
RAVALLI.....	320	82	119	\$90,025.00	\$90,025.00
RICHLAND.....	95	29	33	\$25,944.00	\$25,944.00
ROOSEVELT.....	36	8	13	\$13,248.00	\$13,248.00
ROSEBUD.....	33	10	10	\$10,525.00	\$10,525.00

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

COUNTY	OCTOBER 1, 1997 THROUGH DECEMBER 31, 1997				HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
	HEAT ASSIST CASES	RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES		
SANDERS.....	95	196	42	42	\$28,591.00	\$28,591.00
SHERIDAN.....	27	42	7	14	\$8,311.00	\$8,311.00
SILVER BOW.....	797	1,745	253	221	\$218,777.00	\$225,053.00
STILLWATER.....	38	84	15	16	\$10,718.00	\$10,718.00
SWEET GRASS.....	14	28	3	9	\$3,155.00	\$3,155.00
TETON.....	96	226	42	39	\$27,075.00	\$27,320.00
TOOLE.....	91	222	39	30	\$27,383.00	\$27,691.00
TREASURE.....	6	8	2	5	\$2,092.00	\$2,092.00
VALLEY.....	62	113	21	30	\$17,045.00	\$17,045.00
WHEATLAND.....	22	47	7	9	\$4,979.00	\$4,979.00
WIBAUX.....	16	32	5	8	\$4,371.00	\$4,371.00
YELLOWSTONE.....	961	2,305	341	266	\$255,139.00	\$257,097.00
STATE TOTAL....	9,515	20,440	2,913	2,596	\$2,748,472.46	\$2,530,840.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.  
SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE  
IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.  
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT  
CASES.

CASES AND RECIPIENTS ARE UNDUPLICATED AT THE COUNTY AND THE STATE LEVEL. THIS MEANS  
THE SUM OF COUNTY COUNTS CAN BE GREATER THAN THE STATE TOTAL COUNTS FOR RECIPIENTS  
AND CASES. RECIPIENTS, HANDICAPPED CASES, AND SENIOR CASES ARE BASED ON STATUS ON  
THE MOST RECENT APPLICATION FOR STATE COUNTS AND MOST RECENT APPLICATION IN THE  
COUNTY FOR COUNTY COUNTS.

\* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR  
RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIAP PAYMENT SYSTEM. THE COUNTY LEVEL  
HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIAP SYSTEM.

\*\* THIS INCLUDES 796 CASES AND \$264,357 FOR PROPANE CASE NOT INCLUDED IN OCTOBER 1997.

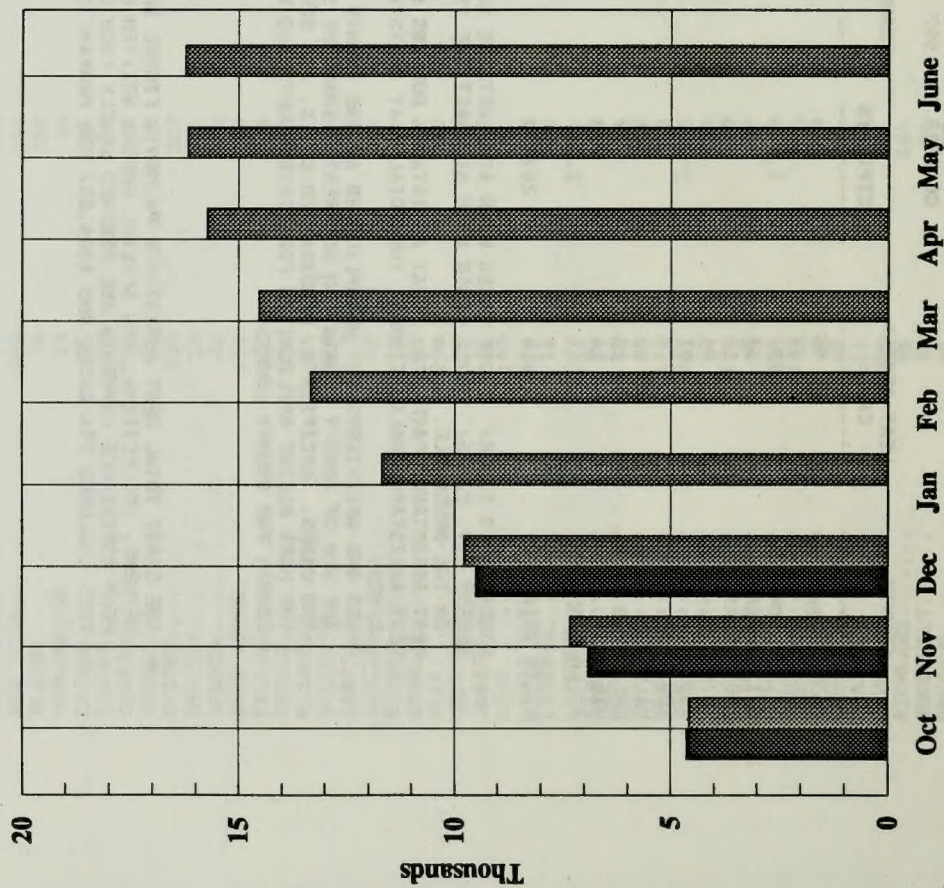


# LOW INCOME ENERGY ASSISTANCE

## STATE FISCAL YEAR, 1998

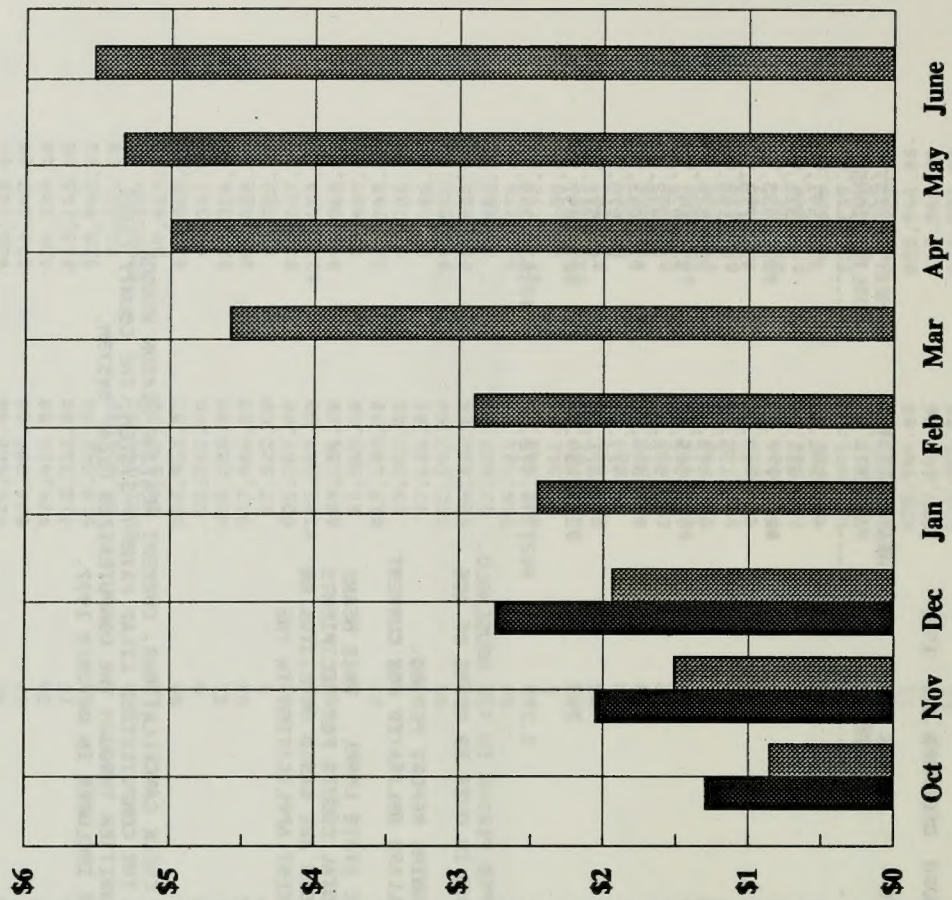
Figure 5

Year-to-date LIEAP Cases



■ FY98 ■ FY97

Year-to-date LIEAP Payments (millions)



■ FY98 ■ FY97









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Some of the Statistical tables are available on our DPHHS web site at: <http://www.dphhs.mt.gov/res/pubstats.htm>